

**BUDGET NARRATIVE**

<b>LEA: North Syracuse Central School District</b>	<b>FOR TITLE: ARP-ESSER State Reserves: 5% Addressing the Impact of Lost Instructional Time</b>
<b>BEDSCODE: 42030306000</b>	

---

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

---

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	The district will be hiring a 1.0 FTE Instructional Coach to Elementary Schools, a 1.0 FTE Teacher On Special Assignment to supervise & coordinate the food service program, 2.0 FTE of Assistant Administrators at our middle schools to coordinate MTSS/BIMAS and a 1.0 FTE DEI Teacher On Special Assignment.
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	3-year strategic action plan to support the implementation of a Multi-Tiered System of Support (MTSS) for K-12 in collaboration with Solution Tree. Restorative Practices Training for all District teachers to move beyond traditional punitive disciplinary measures. meet student needs, and increase hours students are in school. Restorative Practices “Turn-key” trainers to support staff in learning and integrating restorative practices.
<b>Code 45</b> <i>Supplies and Materials</i>	
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	Social Security, Teachers & Employee Retirement, Health Insurance and Worker's Compensation Insurance.
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	