

= Required Field

Local Agency Information			
Funding Source:	American Rescue Plan Act of 2021		
Report Prepared By:	Al Verrette		
Agency Name:	North Syracuse Central Schools		
Mailing Address:	5355 W Taft Road		
	Street		
	North Syracuse	NY	13212
	City	State	Zip Code
Telephone # of Report Preparer:	(315) 218-2117	County: Onondaga	
E-mail Address:	averrett@nscsd.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$3,381,629
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
2021/2022 Fiscal Year			
Director of Technology	0.58	\$124,000	\$71,920
Instructional Coach: K-6	1.00	\$66,588	\$66,588
Instructional Coach: K-6	1.00	\$65,009	\$65,009
Teaching Assistant	1.00	\$35,218	\$35,218
Teaching Assistant	1.00	\$35,209	\$35,209
Teaching Assistant	1.00	\$35,403	\$35,403
Special Education Teacher	1.00	\$66,323	\$66,323
Special Education Teacher	1.00	\$64,426	\$64,426
Elementary Teacher	1.00	\$67,173	\$67,173
Elementary Teacher	1.00	\$71,995	\$71,995
Elementary Teacher	1.00	\$76,078	\$76,078
New teacher to reduce class size	0.9450	\$62,459	\$59,024
New teacher to reduce class size	1.00	\$64,322	\$64,322
New teacher to reduce class size	1.00	\$63,118	\$63,118
New teacher to reduce class size	1.00	\$61,437	\$61,437
New teacher to reduce class size	1.00	\$56,453	\$56,453
Foreign Language Teacher	1.00	\$62,000	\$62,000
2022/2023 Fiscal Year			
Director of Technology	1.00	\$128,340	\$128,340
Instructional Coach: K-6	1.00	\$68,919	\$68,919
Instructional Coach: K-6	1.00	\$67,284	\$67,284
Teaching Assistant	1.00	\$36,441	\$36,441
Teaching Assistant	1.00	\$36,441	\$36,441
Teaching Assistant	1.00	\$36,646	\$36,646
Special Education Teacher	1.00	\$68,644	\$68,644
Special Education Teacher	1.00	\$66,681	\$66,681
Elementary Teacher	1.00	\$69,472	\$69,472

Elementary Teacher	1.00	\$74,462	\$74,462
Elementary Teacher	1.00	\$78,741	\$78,741
New teacher to reduce class size	1.00	\$64,645	\$64,645
New teacher to reduce class size	1.00	\$66,521	\$66,521
New teacher to reduce class size	1.00	\$65,327	\$65,327
New teacher to reduce class size	1.00	\$63,587	\$63,587
New teacher to reduce class size	1.00	\$58,394	\$58,394
Foreign Language Teacher	1.00	\$64,135	\$64,135
2023/2024 Fiscal Year			
Director of Technology	1.00	\$132,832	\$132,832
Instructional Coach: K-6	1.00	\$71,331	\$71,331
Instructional Coach: K-6	1.00	\$69,639	\$69,639
Teaching Assistant	1.00	\$37,717	\$37,717
Teaching Assistant	1.00	\$37,717	\$37,717
Teaching Assistant	1.00	\$37,929	\$37,929
Special Education Teacher	1.00	\$71,047	\$71,047
Special Education Teacher	1.00	\$69,015	\$69,015
Elementary Teacher	1.00	\$71,903	\$71,903
Elementary Teacher	1.00	\$77,069	\$77,069
Elementary Teacher	1.00	\$81,497	\$81,497
New teacher to reduce class size	1.00	\$66,908	\$66,908
New teacher to reduce class size	1.00	\$68,849	\$68,849
New teacher to reduce class size	1.00	\$67,614	\$67,614
New teacher to reduce class size	1.00	\$65,813	\$65,813
New teacher to reduce class size	1.00	\$60,437	\$60,437
Foreign Language Teacher	1.00	\$66,345	\$66,345
2019/2020 Fiscal Year (3/14/20 - 6/30/20)			
NSEEP Teaching Assistant	0.35	\$43,879	\$15,358
NSEEP Teaching Assistant	0.35	\$43,879	\$15,358
NSEEP Teaching Assistant	0.35	\$43,879	\$15,358
NSEEP Teaching Assistant	0.35	\$43,879	\$15,358

NSEEP Teaching Assistant	0.35	\$43,879	\$15,358
NSEEP Teaching Assistant	0.35	\$42,289	\$14,801

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$382,512
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
2021/2022 Fiscal Year			
Maintenance Worker II	0.75	\$49,797.00	\$37,348
Registered Nurse	0.80	\$53,124.00	\$42,499
Bus Attendant	1.00	\$20,000.00	\$20,000
2022/2023 Fiscal Year			
Maintenance Worker II	1.00	\$62,788.00	\$62,788
Registered Nurse	1.00	\$54,983.00	\$54,983
Bus Attendant	1.00	\$21,000.00	\$21,000
2023/2024 Fiscal Year			
Maintenance Worker II	1.00	\$64,986.00	\$64,986
Registered Nurse	1.00	\$56,908.00	\$56,908
Bus Attendant	1.00	\$22,000.00	\$22,000

PURCHASED SERVICES			
Subtotal - Code 40			\$21,450
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Elementary School Based Mental Health Clinics: Service Implementation Project	Liberty Resources	3 clinics for 5 schools @ \$6,250 per clinic	\$18,750
Restorative Justice Workshop w/ 2 Restorative Practice Specialists attending	The Restorative Center	\$450 / person x 2 staff	\$900
Listening Circles Workshop w/ 2 Restorative Practice Specialists, 1 Family Engagement Specialist & 1 Teacher on Special Assignment attending	Morningside Center	\$450 / person x 4 staff	\$1,800

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$4,351,338
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Furniture for Six Elementary Schools:			
Desks	4,000	\$173.00	\$692,000
Chairs	3,388	\$111.00	\$376,068
Tables	260	\$500.00	\$130,000
Conference Tables	45	\$2,000.00	\$90,000
Teacher Stations	160	\$2,933.39	\$469,342
Furniture for Four Secondary Schools:			
Desks	4,665	\$173.00	\$807,045
Chairs	4,500	\$111.00	\$499,500
Tables	280	\$500.00	\$140,000
Conference Tables	70	\$2,000.00	\$140,000
Teacher Stations	205	\$2,933.38	\$601,343

Large format chromebooks from CDW-G	700	\$329.97	\$230,979
Various PPE for 3 years:			
Child size, non-logo face masks	60,000	\$1.35	\$81,000
Adult size, non-logo face masks	49,304	\$1.35	\$66,561
Adult size face shields	1,500	\$3.00	\$4,500
Disinfecting Wipes (box of 150)	2,300	\$10.00	\$23,000

Employee Benefits		
Subtotal - Code 80		
\$1,375,717		
Benefit	Proposed Expenditure	
Social Security	\$280,950	
Retirement	New York State Teachers	\$341,312
	New York State Employees	\$36,339
	Other - Pension	
Health Insurance	\$662,028	
Worker's Compensation	\$55,088	
Unemployment Insurance		
Other(Identify)		

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$3,381,629
Support Staff Salaries	16	\$382,512
Purchased Services	40	\$21,450
Supplies and Materials	45	\$4,351,338
Travel Expenses	46	
Employee Benefits	80	\$1,375,717
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$9,512,646

Agency Code:	420303060000
Project #:	5880-21-2090
Contract #:	
Agency Name:	North Syracuse Central Schools

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

2/17/22 Daniel H. Bowles
 Date Signature

Daniel Bowles - Superintendent
 Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
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Voucher #	First Payment	