



May 4, 2021

Dear Resident:

School Districts are required to provide the following with their proposed budgets:

- *Proposed 2021-2022 Budget*
- *Real Property Tax Exemption Report*
- *Property Tax Report Card*
- *District School Report Card- 2019-2020*
- *Compensation information relative to school superintendents and administrative employees with 2021-2022 salaries over \$143,000*
- *Line Item Budget*

If you need additional information, please contact either Mr. Donald Keegan, Assistant Superintendent for Management at 218-2119, or Mr. Daniel Bowles, Superintendent of Schools at 218-2151.

Sincerely,

A handwritten signature in black ink that reads "Paul Farfaglia".

*Paul Farfaglia, President
Board of Education*

/cag

AGENDA

PUBLIC HEARING IN LIEU OF ANNUAL MEETING

Jerome F. Melvin Administrative Office Building
5355 West Taft Road, North Syracuse, New York 13212

Tuesday, May 4, 2021

6:00 p.m.

- I. CALL TO ORDER with Pledge of Allegiance to the Flag
- II. PROPOSED SCHOOL BUDGET - Proposed 2021-2022 School District Budget, Vehicle Bonding Proposition, and Salina Library Proposition
- III. INTRODUCTION OF SCHOOL BOARD CANDIDATES
- IV. ADJOURNMENT



**PROPOSED
2021-2022
BUDGET**

District Expenditures

Program	2020-21 Budget	2021-22 Proposed	Dollar Change	Percent Change
Total	\$136,889,932	\$141,045,428	\$4,155,496	3.0%
Regular Instruction	\$44,978,159	\$48,733,856	\$3,755,697	8.4%
Special School Program	\$23,894,049	\$24,328,155	\$ 434,106	1.8%
Student Services	\$11,624,674	\$12,086,622	\$461,948	4.0%
In-Service Training	\$466,461	\$613,109	\$146,648	31.4%
Legal	\$200,000	\$200,000	\$0	0.0%
Transportation	\$9,043,175	\$9,297,360	\$254,185	2.8%
Employee Benefits	\$46,683,414	\$45,786,326	-\$897,088	-1.9%

The Program/Instructional component represents the largest portion and focal point of the budget, accounting for 78.3% of the entire budget.

Administrative	2020-2021 Budget	2021-22 Proposed	Dollar Change	Percent Change
Total	\$13,769,282	\$16,284,624	\$2,515,342	18.3%
*Board of Education	\$188,191	\$189,228	\$1,037	0.6%
Central Administration	\$2,138,029	\$2,261,890	\$123,861	5.8%
Central Support	\$2,220,397	\$2,249,862	\$29,265	1.3%
Supervision/Staff Development	\$5,718,255	\$6,302,003	\$583,748	10.2%
Employee Benefits	\$3,504,410	\$5,281,841	\$1,777,431	50.7%

The Administrative component includes Board of Education, administrative and professional development and makes up 9% of the entire budget.

*Please note, Board members are volunteers. There is no compensation associated with these positions.

Capital	2020-2021 Budget	2021-22 Proposed	Dollar Change	Percent Change
Total	\$21,908,530	\$22,928,123	\$1,019,593	4.7%
Operation/Maintenance of Plant	\$11,032,710	\$11,489,397	\$456,687	4.1%
Central Support	\$183,140	\$200,000	\$16,860	9.2%
Employee Benefits	\$3,405,961	\$4,434,996	\$1,029,035	30.2%
Debt service	\$7,286,719	\$6,803,730	-\$482,989	-6.6%

Consistent with the past several years, the Capital component includes a \$100,000 special capital project. The Capital component accounts for 12.7% of the entire budget.

Total Expenditures	2020-2021 Budget	2021-22 Proposed	Dollar Change	Percent Change
	\$172,567,744	\$180,258,175	\$7,690,431	4.5%



REAL PROPERTY TAX EXEMPTION REPORT

Equalized Total Assessed Value 4,472,528,686

School District - 312403 North Syracuse

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RP TL 404(1)	41	10,552,794	0.24
12400	NYS SAVINGS&LOAN INSURANCE FUN	BKNG L 420-a	1	217,722	0.00
13100	CO - GENERALLY	RP TL 408(1)	28	60,130,918	1.34
13350	CITY - GENERALLY	RP TL 408(1)	15	1,614,500	0.04
13450	CITY O/S LIMITS - AMATION	RP TL 408(7)	22	8,089,911	0.18
13500	TOWN - GENERALLY	RP TL 408(1)	75	33,112,347	0.74
13510	TOWN - CEMETERY LAND	RP TL 446	2	101,100	0.00
13850	VG - GENERALLY	RP TL 408(1)	30	3,620,719	0.08
13880	VG - CEMETERY LAND	RP TL 446	1	151,899	0.00
13800	SCHOOL DISTRICT	RP TL 408	24	125,582,814	2.81
13870	SPEC DIST USED FOR PURPOSE EST	RP TL 410	3	1,831,700	0.04
13890	PUBLIC AUTHORITY - LOCAL	RP TL 412	3	6,949,000	0.16
14100	USA - GENERALLY	RP TL 400(1)	7	15,401,353	0.34
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RP TL 412-a	17	44,165,291	0.99
21600	RES OF CLERGY - RELIG CORP OWN	RP TL 482	4	916,000	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RP TL 420-a	62	51,374,128	1.15
25120	NONPROF CORP - EDUC(CONST PRC	RP TL 420-a	4	6,719,481	0.15
25130	NONPROF CORP - CHAR (CONST PRO	RP TL 420-a	28	10,038,690	0.22
25230	NONPROF CORP - MORAL/MENTAL IM	RP TL 420-a	6	5,981,000	0.13
25300	NONPROF CORP - SPECIFIED USES	RP TL 420-b	11	13,665,669	0.31
25500	NONPROF MED, DENTAL, HOSP SVCE	RP TL 486	1	88,608	0.00
25600	NONPROFIT HEALTH MAINTENANCE O	RP TL 486-a	1	120,000	0.00
26050	AGRICULTURAL SOCIETY	RP TL 450	1	180,000	0.00
26100	VETERANS ORGANIZATION	RP TL 452	6	2,028,032	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RP TL 464(2)	17	8,616,136	0.19
27350	PRIVATELY OWNED CEMETERY LAND	RP TL 446	5	375,200	0.01
28100	NOT-FOR-PROFIT HOUSING CO	RP TL 422	2	2,270,000	0.05
28110	NOT-FOR-PROFIT HOUSING COMPANY	RP TL 422	2	2,200,000	0.05
28120	NOT-FOR-PROFIT HOUSING CO	RP TL 422	7	18,324,061	0.36
28220	URBAN REN-OWNER-COMM DEV CORP	P H F I L 280	5	591,297	0.01
28520	NOT-FOR-PROFIT NURSING HOME CO	RP TL 422	1	10,000,000	0.22
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RP TL 422	1	164,557	0.00
41300	PARAPLEGIC VETS	RP TL 458(3)	4	583,014	0.01

School District - 312403 North Syracuse

Equalized Total Assessed Value 4,472,528,886

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41400	CLERGY	RPTL 480	30	482,700	0.01
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 488-c,d,e,f,g,h&i	96	288,533	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	3	449,896	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	19	443,045	0.01
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 308	16	221,646	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	838	46,454,985	1.04
41804	PERSONS AGE 65 OR OVER	RPTL 467	100	4,376,889	0.10
41805	PERSONS AGE 65 OR OVER	RPTL 467	148	5,844,198	0.13
41806	PERSONS AGE 65 OR OVER	RPTL 467	365	15,003,594	0.34
41834	ENHANCED STAR	RPTL 425	3,773	248,721,774	5.56
41844	En STAR (land belongs to other	RPTL 425	1	30,000	0.00
41854	BASIC STAR 1999-2000	RPTL 425	9,609	292,447,359	6.54
41900	PHYSICALLY DISABLED	RPTL 459	4	129,114	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	67	3,488,755	0.08
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	433,700	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	60,506	0.00
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	365,500	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	13	211,622	0.00
47100	Mass Telecomm Ceiling	RPTL S489-qqq	1	53,897	0.00
48670	REDEVELOPMENT HOUSING CO	P H Fl L 125 & 127	1	2,286,203	0.05
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	17,918	0.00
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	890,400	0.02

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	18,543	1,066,440,101	23.84
Totals:	0	0	0.00
	18,543	1,066,440,101	23.84

Values have been equalized using the Uniform Percentages of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:



PROPERTY TAX REPORT CARD

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtsev/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 26, 2021

Form Preparer Name:
Preparer's Telephone Number:

VINCENT B LOVE
(315) 218-2116

<u>Shaded Fields Will Calculate</u>	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	172,567,744	180,257,175	4.46 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	92,544,955	95,365,432	
B. Tax Levy to Support Library Debt, If Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, If Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	92,544,955	95,365,432	3.05 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	92,544,955	95,365,432	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	92,544,955	95,365,432	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	8,074	7,909	-2.04 %
Consumer Price Index			1.23 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	9,723,894	9,723,894
Assigned Appropriated Fund Balance	5,000,000	5,000,000
Adjusted Unrestricted Fund Balance	9,768,818	12,109,791
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	5.66 %	6.72 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	519,078	519,162	To cover portion of Capital projects local share
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMPENSATION	For self-insured Workers Compensation and benefits.	2,148,418	2,148,942	To cover Workers Compensation payments in excess of budgeted appropriations
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)	GENERAL	To cover incurred	19,743	20,023	To cover unexpected

	LIABILITY	liability claims.			liability claims
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	2,039,637	2,040,137	To cover Tax Cert payments in excess of budgeted appropriations
Reserve for Insurance Recoveries		For unexpended proceeds of Insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability		For accrued 'employee benefits' due to employees upon termination of service.			
Retirement Contribution	EMPLOYEE RETIREMENT SYSTEM	For employer retirement contributions to the State and Local Employees' Retirement System.	2,000,000	2,000,900	To fund employer contributions to NY State and Local Employees Retirement System
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TEACHER RETIREMENT SYSTEM	To fund employer contributions to the NYS Teachers Retirement System	1,200,000	1,200,500	To fund employer contributions to NYS Teachers Retirement System

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/llstacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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NSCSD

SCHOOL REPORT CARD

2019-2020

NORTH SYRACUSE CSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

TARGET DISTRICT



SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(61.38 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

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NORTH SYRACUSE CSD - NEW YORK STATE REPORT CARD [2019 - 20]

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ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.



Subgroup	Status
All Students	Comprehensive Support and Improvement
American Indian or Alaska Native	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Targeted Support and Improvement
Multiracial	Targeted Support and Improvement
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing: Potential Target District
Economically Disadvantaged	Targeted Support and Improvement

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SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.



Subgroup	Status
All Students	Good Standing
American Indian or Alaska Native	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

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NORTH SYRACUSE CSD - NEW YORK STATE REPORT CARD [2019 - 20]

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SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."



Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	764	87.2%
	5-Year	746	89.9%
	6-Year	739	89.9%
American Indian or Alaska Native	4-Year	20	—
	5-Year	15	—
	6-Year	11	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	27	—
	5-Year	25	—
	6-Year	21	—
Black or African American	4-Year	38	78.9%
	5-Year	48	93.8%
	6-Year	68	92.6%
Hispanic or Latino	4-Year	48	75%
	5-Year	43	79.1%
	6-Year	38	81.6%
Multiracial	4-Year	34	88.2%
	5-Year	56	80.4%
	6-Year	34	79.4%
White	4-Year	645	87.8%
	5-Year	628	90.9%
	6-Year	643	90.5%
English Language Learners	4-Year	6	—
	5-Year	8	—
	6-Year	5	—
Students with Disabilities	4-Year	87	51.7%

Subgroup	Cohort	Number In Cohort	Grad Rate
	5-Year	85	70.6%
	6-Year	82	62.2%
Economically Disadvantaged	4-Year	280	77.1%
	5-Year	248	81.5%
	6-Year	244	78.7%

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NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

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STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	644	77	12%	11	3	27%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	676	2	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

NORTH SYRACUSE CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2020

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).



GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	660	576	87%	329	50%	226	34%	21	3%	3	0%	35	5%	15	2%	31	5%
Female	306	287	94%	187	61%	89	29%	11	4%	3	1%	3	1%	2	1%	11	4%
Male	354	289	82%	142	40%	137	39%	10	3%	0	0%	32	9%	13	4%	20	6%
Multiracial	24	18	75%	9	38%	8	33%	1	4%	0	0%	2	8%	2	8%	2	8%
American Indian or Alaska Native	4	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Asian or Native Hawaiian/Other Pacific Islander	14	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
White	556	497	89%	299	54%	184	33%	14	3%	2	0%	24	4%	11	2%	22	4%
Black or African American	34	23	68%	2	6%	18	53%	3	9%	1	3%	5	15%	2	6%	3	9%
Hispanic or Latino	28	23	82%	8	29%	12	43%	3	11%	0	0%	2	7%	0	0%	3	11%
General-Education Students	597	541	91%	327	55%	205	34%	9	2%	0	0%	14	2%	14	2%	28	5%
Students with Disabilities	63	35	56%	2	3%	21	33%	12	19%	3	5%	21	33%	1	2%	3	5%
Non-English Language Learners	657	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
English Language Learners	3	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Not Economically Disadvantaged	405	378	93%	257	63%	114	28%	7	2%	1	0%	12	3%	5	1%	9	2%
Economically Disadvantaged	255	198	78%	72	28%	112	44%	14	5%	2	1%	23	9%	10	4%	22	9%
Not Migrant	660	576	87%	329	50%	226	34%	21	3%	3	0%	35	5%	15	2%	31	5%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	658	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Parents in Armed Forces	2	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Not Homeless	639	564	88%	328	51%	216	34%	20	3%	3	0%	31	5%	14	2%	27	4%
Homeless	21	12	57%	1	5%	10	48%	1	5%	0	0%	4	19%	1	5%	4	19%
Not in Foster Care	660	576	87%	329	50%	226	34%	21	3%	3	0%	35	5%	15	2%	31	5%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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NORTH SYRACUSE CSD GRADUATION PATHWAYS DATA 2020

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	576	505	88%	0	0%	2	0%	47	8%	4	1%	18	3%	0	0%	0	0%
Female	287	257	90%	0	0%	2	1%	15	5%	3	1%	10	3%	0	0%	0	0%
Male	289	248	86%	0	0%	0	0%	32	11%	1	0%	8	3%	0	0%	0	0%
Multiracial	18	17	94%	0	0%	0	0%	1	6%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	13	12	92%	0	0%	0	0%	0	0%	0	0%	1	8%	0	0%	0	0%
White	497	431	87%	0	0%	2	0%	44	9%	3	1%	17	3%	0	0%	0	0%
Black or African American	23	20	87%	0	0%	0	0%	2	9%	1	4%	0	0%	0	0%	0	0%
Hispanic or Latino	23	23	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General-Education Students	541	478	88%	0	0%	1	0%	40	7%	4	1%	18	3%	0	0%	0	0%
Students with Disabilities	35	27	77%	0	0%	1	3%	7	20%	0	0%	0	0%	0	0%	0	0%
Non-English Language	574	503	88%	0	0%	2	0%	47	8%	4	1%	18	3%	0	0%	0	0%

 Help

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
English Language Learners	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	378	334	88%	0	0%	2	1%	24	6%	2	1%	16	4%	0	0%	0	0%
Economically Disadvantaged	198	171	86%	0	0%	0	0%	23	12%	2	1%	2	1%	0	0%	0	0%
Not Migrant	576	505	88%	0	0%	2	0%	47	8%	4	1%	18	3%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	564	494	88%	0	0%	2	0%	46	8%	4	1%	18	3%	0	0%	0	0%
Homeless	12	11	92%	0	0%	0	0%	1	8%	0	0%	0	0%	0	0%	0	0%
Parents not In Armed Forces	574	504	88%	0	0%	2	0%	46	8%	4	1%	18	3%	0	0%	0	0%
Parents In Armed Forces	2	1	50%	0	0%	0	0%	1	50%	0	0%	0	0%	0	0%	0	0%
Not In Foster Care	576	505	88%	0	0%	2	0%	47	8%	4	1%	18	3%	0	0%	0	0%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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ADMINISTRATIVE COMPENSATION

Form Due May 10, 2021

2021-2022 Salary Threshold =
\$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	208,138	61,003	3,600

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSOC SUPERINTENDENT FOR BUSINESS SERV	167,919	53,490	1,527
3.	ASSOC SUPERINTENDENT FOR TEACHING & LE	144,615	48,137	1,527
4.	EXEC DIRECTOR FOR DATA, ACCT & SCHOOL IM	150,502	38,292	1,527
5.	DIRECTOR OF INSTRUCTIONAL SUPPORT CTE &	145,370	36,966	1,527
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Salary: Administrative Compensation Information
420303 - NORTH SYRACUSE CSD

2020-2021 - Page 2
Official - as of 04/08/2021 03:01 PM

	Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
420303 - NORTH SYRACUSE CSD

2020-2021 Claim Year - Page 3
Official - as of 04/08/2021 03:01 PM

Other Supervisory and Administrative Employees Scheduled to Receive \$143,000 or More In Salary

71.	SCHOOL PRINCIPAL	172,089
72.	SCHOOL PRINCIPAL	150,621
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LINE ITEM BUDGET

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
1010 BOARD OF EDUCATION			
1010-402-00-0000	MEMBERSHIP & ASSOC. DUES	25,000.00	25,000.00
1010-488-00-0000	OTHER CONTRACTS	7,000.00	7,000.00
1010-478-00-0000	CONFERENCE/IN-SERVICE	5,000.00	5,000.00
1010-490-00-0000	BOCES SERVICES	52,218.00	55,515.00
1010-501-00-0000	GENERAL SUPPLIES	700.00	500.00
	1010 Function Subtotal	89,918.00	103,015.00
1040 DISTRICT CLERK			
1040-180-00-0000	SUPPORT SERVICE SALARIES	81,848.00	69,713.00
1040-488-00-0000	OTHER CONTRACTS	200.00	200.00
1040-501-00-0000	GENERAL SUPPLIES	225.00	300.00
	1040 Function Subtotal	82,273.00	70,213.00
1060 DISTRICT MEETING			
1060-488-00-0000	OTHER CONTRACTS	15,000.00	15,000.00
1060-501-00-0000	GENERAL SUPPLIES	1,000.00	1,000.00
	1060 Function Subtotal	16,000.00	16,000.00
1240 CHIEF SCHOOL ADMINISTRATOR			
1240-150-00-0000	INSTRUCTIONAL SALARIES	197,500.00	206,600.00
1240-180-00-0000	SUPPORT SERVICE SALARIES	79,821.00	82,205.00
1240-167-00-0000	OVERTIME	500.00	500.00
1240-402-00-0000	MEMBERSHIP & ASSOC. DUES	3,000.00	3,000.00
1240-488-00-0000	OTHER CONTRACTS	2,200.00	2,000.00
1240-478-00-0000	CONFERENCE/IN-SERVICE		500.00
1240-501-00-0000	GENERAL SUPPLIES	1,000.00	1,000.00
	1240 Function Subtotal	284,121.00	297,805.00
1310 BUSINESS ADMINISTRATOR			
1310-150-00-0000	INSTRUCTIONAL SALARIES	182,242.00	188,920.00
1310-180-00-0000	SUPPORT SERVICE SALARIES	608,684.00	640,570.00
1310-167-00-0000	OVERTIME	5,000.00	5,000.00
1310-402-00-0000	MEMBERSHIP & ASSOC. DUES	1,100.00	1,500.00
1310-488-00-0000	MILEAGE REIMBURSEMENT	700.00	700.00
1310-488-00-0000	OTHER CONTRACTS	55,000.00	55,000.00
1310-478-00-0000	CONFERENCE/IN-SERVICE	4,200.00	4,200.00
1310-490-00-0000	BOCES SERVICES	89,897.00	140,808.00
1310-501-00-0000	GENERAL SUPPLIES	23,278.00	20,000.00
	1310 Function Subtotal	949,881.00	1,036,898.00
1320 AUDITING			
1320-180-00-0000	SUPPORT SERVICE SALARIES	16,000.00	16,560.00
1320-442-00-0000	ACCOUNTANTS-AUDITORS	55,000.00	55,000.00
	1320 Function Subtotal	71,000.00	71,560.00
1325 TREASURER			
1325-180-00-0000	SUPPORT SERVICE SALARIES	5,307.00	5,493.00
	1325 Function Subtotal	5,307.00	5,493.00
1330 TAX COLLECTION			
1330-488-00-0000	OTHER CONTRACTS	50,000.00	50,000.00
	1330 Function Subtotal	50,000.00	50,000.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
1345 PURCHASING			
1345-180-00-0000	SUPPORT SERVICE SALARIES	87,975.00	91,055.00
1345-402-00-0000	MEMBERSHIP & ASSOC. DUES	250.00	300.00
1345-489-00-0000	OTHER CONTRACTS	1,000.00	1,000.00
1345-476-00-0000	CONFERENCE/IN-SERVICE	500.00	500.00
1345-501-00-0000	GENERAL SUPPLIES	1,200.00	1,200.00
	1345 Function Subtotal	90,925.00	94,055.00
1380 FISCAL AGENT FEES			
1380-489-00-0000	OTHER CONTRACTS	3,000.00	3,000.00
	1380 Function Subtotal	3,000.00	3,000.00
1420 LEGAL			
1420-489-00-0000	OTHER CONTRACTS	400,000.00	400,000.00
	1420 Function Subtotal	400,000.00	400,000.00
1430 HUMAN RESOURCES			
1430-150-00-0000	INSTRUCTIONAL SALARIES	136,360.00	141,132.00
1430-180-00-0000	SUPPORT SERVICE SALARIES	142,507.00	147,508.00
1430-402-00-0000	MEMBERSHIP & ASSOC. DUES	75.00	75.00
1430-488-00-0000	MILEAGE REIMBURSEMENT	100.00	100.00
1430-489-00-0000	OTHER CONTRACTS	30,000.00	30,000.00
1430-476-00-0000	CONFERENCE/IN-SERVICE	1,000.00	1,000.00
1430-490-00-0000	BOCES SERVICES	57,880.00	57,218.00
1430-501-00-0000	GENERAL SUPPLIES	2,000.00	2,000.00
	1430 Function Subtotal	369,922.00	379,033.00
1460 RECORDS MANAGEMENT			
1460-501-00-0000	GENERAL SUPPLIES	500.00	500.00
	1460 Function Subtotal	500.00	500.00
1480 PUBLIC INFORMATION & SERVICE			
1480-180-00-0000	SUPPORT SERVICE SALARIES	69,732.00	72,172.00
1480-402-00-0000	MEMBERSHIP & ASSOC. DUES		50.00
1480-489-00-0000	OTHER CONTRACTS	1,000.00	3,000.00
1480-470-00-0000	POSTAGE	21,000.00	20,000.00
1480-490-00-0000	BOCES SERVICES	21,641.00	28,526.00
	1480 Function Subtotal	113,373.00	123,748.00
1820 OPERATIONS (CUSTODIAL)			
1820-180-00-0000	SUPPORT SERVICE SALARIES	59,346.00	64,008.00
1820-180-01-0000	SUPPORT SERVICE SALARIES	179,638.00	187,703.00
1820-180-02-0000	SUPPORT SERVICE SALARIES	181,324.00	154,644.00
1820-180-03-0000	SUPPORT SERVICE SALARIES	203,762.00	216,264.00
1820-180-04-0000	SUPPORT SERVICE SALARIES	202,390.00	208,301.00
1820-180-06-0000	SUPPORT SERVICE SALARIES	180,310.00	184,666.00
1820-180-07-0000	SUPPORT SERVICE SALARIES	207,125.00	205,669.00
1820-180-08-0000	SUPPORT SERVICE SALARIES	235,707.00	241,246.00
1820-180-09-0000	SUPPORT SERVICE SALARIES	480,923.00	496,377.00
1820-180-10-0000	SUPPORT SERVICE SALARIES	743,006.00	783,285.00
1820-180-11-0000	SUPPORT SERVICE SALARIES	492,017.00	448,870.00
1820-180-14-0000	SUPPORT SERVICE SALARIES	887,996.00	995,180.00
1820-180-22-0000	SUPPORT SERVICE SALARIES	443,557.00	465,894.00
1820-185-22-0000	OTHER SUBSTITUTES	140,000.00	144,900.00
1820-167-01-0000	OVERTIME	3,500.00	3,500.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
1620 OPERATIONS (CUSTODIAL)			
1620-167-02-0000	OVERTIME	3,500.00	3,500.00
1620-167-03-0000	OVERTIME	3,500.00	3,500.00
1620-167-04-0000	OVERTIME	3,500.00	3,500.00
1620-167-06-0000	OVERTIME	3,500.00	3,500.00
1620-167-07-0000	OVERTIME	3,500.00	3,500.00
1620-167-08-0000	OVERTIME	3,500.00	3,500.00
1620-167-09-0000	OVERTIME	10,000.00	
1620-167-10-0000	OVERTIME	20,000.00	20,000.00
1620-167-11-0000	OVERTIME	5,000.00	5,000.00
1620-167-14-0000	OVERTIME	45,000.00	45,000.00
1620-167-22-0000	OVERTIME	1,000.00	20,000.00
1620-200-22-0000	Equipment >\$5K	80,000.00	
1620-200-22-0928	SafeAct Surveillance		35,000.00
1620-200-22-0929	SafeAct Door Hardening		10,000.00
1620-402-22-0000	Fees & Dues	400.00	400.00
1620-443-22-0000	Architechs/Engineers BCS	495,000.00	80,000.00
1620-466-22-0000	Mileage Reimbursement	2,400.00	2,400.00
1620-470-22-0000	Postage	50.00	50.00
1620-475-22-0000	Water & Sewer	87,500.00	90,000.00
1620-476-22-0000	CONFERENCE/IN-SERVICE	14,500.00	
1620-476-22-0928	Conferences		4,500.00
1620-476-22-0927	Training & Staff Develop		10,000.00
1620-477-22-0000	Utilities (Gas & Elect)	2,000,000.00	2,080,000.00
1620-478-22-0000	Telephone & Cellular	50,000.00	51,500.00
1620-479-22-0000	ANNUAL CONTRACTS (M&O ONL	345,780.00	
1620-479-22-0923	Trash, Inspect, Elev, etc		309,783.00
1620-490-00-0000	BOCES Services	147,151.00	
1620-490-22-0000	BOCES Services		174,240.00
1620-501-22-0000	GENERAL SUPPLIES	59,500.00	
1620-501-22-0901	Office Supplies		9,725.00
1620-501-22-0902	Uniforms & Boots		16,000.00
1620-501-22-0903	Small Tools & Equip < \$5K		24,720.00
1620-501-22-0904	Safety Supplies		25,000.00
1620-540-22-0000	CLEANING-SANITATION SUPPL	203,000.00	
1620-540-22-0907	Custodial Supplies		43,280.00
1620-540-22-0908	Cleaning Chemical Suppl,		80,000.00
1620-540-22-0910	Floor Restoration Suppl.		49,440.00
1620-540-22-0911	Trash Liners		22,980.00
1620-540-22-0912	Hand Soap		32,000.00
1620-540-22-0913	Sanitary Paper Supplies		90,000.00
	1620 Function Subtotal	8,227,865.00	8,141,983.00
1621 MAINTENANCE			
1621-160-22-0922	SUPPORT SERVICE SALARIES	1,026,257.00	1,131,921.00
1621-167-22-0922	OVERTIME	24,200.00	24,200.00
1621-200-22-0000	EQUIPMENT	45,000.00	135,000.00
1621-466-22-0000	SPECIAL PROJECTS (M&O ONL		100,000.00
1621-499-22-0000	OTHER CONTRACTS	301,800.00	350,000.00
1621-474-22-0000	CONTRACTUAL REPAIRS	303,850.00	350,000.00
1621-501-22-0000	GENERAL SUPPLIES	101,000.00	
1621-501-22-0903	GENERAL SUPPLIES		20,800.00
1621-543-22-0000	BLDG. REPAIR SUPPLIES	350,000.00	
1621-543-22-0914	BLDG. REPAIR SUPPLIES		135,000.00
1621-543-22-0915	BLDG. REPAIR SUPPLIES		65,900.00
1621-543-22-0916	BLDG. REPAIR SUPPLIES		100,000.00
1621-543-22-0917	BLDG. REPAIR SUPPLIES		100,000.00

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Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
1621 MAINTENANCE			
1621-543-22-0918	BLDG. REPAIR SUPPLIES		20,000.00
1621-544-22-0000	ROAD SUPPLIES/SALT/SAND	55,000.00	58,300.00
1621-553-22-0000	GROUNDS MAINTENANCE SUPPL		100,000.00
1621-570-22-0000	MOBILE EQUIPMENT SUPPLIES		45,000.00
1621-571-22-0000	FUEL (GASOLINE & DIESEL	180,000.00	184,800.00
1621-598-22-0000	PETTY CASH	2,000.00	
	1621 Function Subtotal	2,389,107.00	2,900,721.00
1622 GROUNDS MAINTENANCE			
1622-160-22-0000	SUPPORT SERVICE SALARIES	335,738.00	346,713.00
	1622 Function Subtotal	335,738.00	346,713.00
1630 SECURITY DEPARTMENT			
1630-185-00-0000	OTHER SUBSTITUTES	8,000.00	8,280.00
1630-167-00-0000	OVERTIME	10,000.00	10,000.00
1630-188-04-0000	BUILDING MONITORS	39,759.00	
1630-188-09-0000	BUILDING MONITORS	39,759.00	42,153.00
1630-188-10-0000	BUILDING MONITORS	84,344.00	122,914.00
1630-188-11-0000	BUILDING MONITORS	41,422.00	41,153.00
1630-188-14-0000	BUILDING MONITORS	140,385.00	101,718.00
1630-499-00-0000	OTHER CONTRACTS	515,256.00	533,292.00
1630-490-00-0000	BOCES SERVICES	9,480.00	9,880.00
1630-501-00-0000	GENERAL SUPPLIES	3,700.00	7,000.00
1630-501-00-0902	Uniforms & Boots		1,200.00
	1630 Function Subtotal	892,107.00	877,370.00
1670 CENTRAL OFFICE-PS/WP/MAIL			
1670-180-00-0000	SUPPORT SERVICE SALARIES	49,454.00	50,989.00
1670-499-00-0000	OTHER CONTRACTS	10,000.00	10,000.00
1670-470-00-0000	POSTAGE	30,000.00	30,000.00
	1670 Function Subtotal	89,454.00	90,989.00
1910 UNALLOCATED INSURANCE			
1910-499-00-0000	OTHER CONTRACTS	450,000.00	500,000.00
	1910 Function Subtotal	450,000.00	500,000.00
1930 JUDGEMENTS AND CLAIMS			
1930-499-00-0000	OTHER CONTRACTS	98,140.00	100,000.00
	1930 Function Subtotal	98,140.00	100,000.00
1950 ASSESSMENTS			
1950-499-00-0000	OTHER CONTRACTS	85,000.00	100,000.00
	1950 Function Subtotal	85,000.00	100,000.00
1981 ADMINISTRATIVE CHARGE-BOCES			
1981-490-00-0000	BOCES SERVICES	787,836.00	780,303.00
	1981 Function Subtotal	787,836.00	780,303.00
1989 UNCLASSIFIED			
1989-499-00-0000	OTHER CONTRACTS	1,000.00	1,000.00
	1989 Function Subtotal	1,000.00	1,000.00
2010 CURRICULUM DEVELOP-SUPERVISION			

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Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
2010 CURRICULUM DEVELOP-SUPERVISION			
2010-102-00-4200	TEACHING-EXTRA PAY	200,000.00	207,000.00
2010-104-00-0000	TEACHING ASSISTANTS	3,000.00	3,105.00
2010-150-00-0000	INSTRUCTIONAL SALARIES	289,100.00	278,519.00
2010-160-00-0000	SUPPORT SERVICE SALARIES	63,763.00	65,734.00
2010-162-00-4200	EXTRA PAY FOR SUPPORT SAL	3,000.00	3,105.00
2010-402-00-4200	MEMBERSHIP & ASSOC. DUES	300.00	300.00
2010-488-00-4200	MILEAGE REIMBURSEMENT	1,850.00	1,850.00
2010-489-00-0000	OTHER CONTRACTS	2,500.00	2,500.00
2010-476-00-4200	CONFERENCE/IN-SERVICE	8,600.00	8,600.00
	2010 Function Subtotal	562,113.00	570,713.00
2020 SUPERVISION-REGULAR SCHOOL			
2020-150-00-0000	INSTRUCTIONAL SALARIES	69,863.00	72,308.00
2020-151-00-0000	PRINCIPALS SALARIES	126,000.00	130,410.00
2020-151-01-0000	PRINCIPALS SALARIES	134,081.00	111,684.00
2020-151-02-0000	PRINCIPALS SALARIES	134,507.00	139,215.00
2020-151-03-0000	PRINCIPALS SALARIES	145,526.00	150,822.00
2020-151-04-0000	PRINCIPALS SALARIES	109,882.00	113,500.00
2020-151-07-0000	PRINCIPALS SALARIES	128,152.00	133,638.00
2020-151-08-0000	PRINCIPALS SALARIES	109,882.00	113,500.00
2020-151-09-0000	PRINCIPALS SALARIES	128,291.00	133,781.00
2020-151-10-0000	PRINCIPALS SALARIES	166,270.00	172,090.00
2020-151-11-0000	PRINCIPALS SALARIES	123,735.00	126,258.00
2020-151-14-0000	PRINCIPALS SALARIES	136,732.00	134,439.00
2020-152-09-0000	VICE-PRINCIPALS SALARIES	88,306.00	91,397.00
2020-152-10-0000	VICE-PRINCIPALS SALARIES	191,390.00	198,088.00
2020-152-11-0000	VICE-PRINCIPALS SALARIES	88,306.00	91,397.00
2020-152-14-0000	VICE-PRINCIPALS SALARIES	284,850.00	283,313.00
2020-153-10-0000	DEANS SALARIES	73,834.00	76,418.00
2020-153-14-0000	DEANS SALARIES	74,005.00	76,595.00
2020-154-14-0000	ASSISTANT ADMINISTRATORS		90,938.00
2020-155-00-0000	DIRECTORS SALARIES	411,762.00	531,845.00
2020-160-00-0000	SUPPORT SERVICE SALARIES	195,964.00	246,666.00
2020-160-01-0000	SUPPORT SERVICE SALARIES	90,674.00	101,613.00
2020-160-02-0000	SUPPORT SERVICE SALARIES	97,593.00	97,648.00
2020-160-03-0000	SUPPORT SERVICE SALARIES	107,988.00	112,126.00
2020-160-04-0000	SUPPORT SERVICE SALARIES	111,782.00	115,843.00
2020-160-07-0000	SUPPORT SERVICE SALARIES	88,673.00	103,425.00
2020-160-08-0000	SUPPORT SERVICE SALARIES	111,782.00	116,118.00
2020-160-09-0000	SUPPORT SERVICE SALARIES	155,187.00	150,694.00
2020-160-10-0000	SUPPORT SERVICE SALARIES	199,625.00	198,088.00
2020-160-11-0000	SUPPORT SERVICE SALARIES	138,801.00	193,177.00
2020-160-14-0000	SUPPORT SERVICE SALARIES	244,291.00	259,375.00
2020-165-00-0000	OTHER SUBSTITUTES	50,000.00	51,750.00
2020-167-00-0000	OVERTIME	1,000.00	1,000.00
2020-167-01-0000	OVERTIME	200.00	200.00
2020-167-02-0000	OVERTIME	3,500.00	3,500.00
2020-167-03-0000	OVERTIME	600.00	600.00
2020-167-04-0000	OVERTIME	4,000.00	4,000.00
2020-167-07-0000	OVERTIME	2,500.00	2,500.00
2020-167-08-0000	OVERTIME	2,500.00	2,500.00
2020-167-09-0000	OVERTIME	1,500.00	1,500.00
2020-167-10-0000	OVERTIME	1,000.00	1,000.00
2020-167-11-0000	OVERTIME	1,000.00	1,000.00
2020-167-14-0000	OVERTIME	56,318.00	50,000.00
2020-402-00-4200	MEMBERSHIP & ASSOC. DUES	1,000.00	1,000.00

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Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
2020 SUPERVISION-REGULAR SCHOOL			
2020-402-09-0000	MEMBERSHIP & ASSOC. DUES	700.00	700.00
2020-402-10-0000	MEMBERSHIP & ASSOC. DUES	200.00	200.00
2020-402-11-0000	MEMBERSHIP & ASSOC. DUES	100.00	100.00
2020-488-02-0000	MILEAGE REIMBURSEMENT	300.00	300.00
2020-488-03-0000	MILEAGE REIMBURSEMENT	300.00	300.00
2020-488-04-0000	MILEAGE REIMBURSEMENT	350.00	400.00
2020-488-07-0000	MILEAGE REIMBURSEMENT	300.00	300.00
2020-488-08-0000	MILEAGE REIMBURSEMENT	200.00	200.00
2020-488-09-0000	MILEAGE REIMBURSEMENT	1,200.00	1,200.00
2020-488-10-0000	MILEAGE REIMBURSEMENT	200.00	200.00
2020-488-11-0000	MILEAGE REIMBURSEMENT	50.00	50.00
2020-488-14-0000	MILEAGE REIMBURSEMENT	1,000.00	1,000.00
2020-488-00-0000	OTHER CONTRACTS	1,000.00	1,000.00
2020-488-09-0000	OTHER CONTRACTS	900.00	900.00
2020-488-10-0000	OTHER CONTRACTS	3,000.00	3,000.00
2020-488-11-0000	OTHER CONTRACTS	1,000.00	1,000.00
2020-488-14-0000	OTHER CONTRACTS	6,600.00	6,600.00
2020-470-01-0000	POSTAGE	200.00	200.00
2020-470-02-0000	POSTAGE	200.00	700.00
2020-470-03-0000	POSTAGE	300.00	300.00
2020-470-04-0000	POSTAGE	300.00	100.00
2020-470-07-0000	POSTAGE	500.00	700.00
2020-470-08-0000	POSTAGE	300.00	500.00
2020-470-09-0000	POSTAGE	3,500.00	3,500.00
2020-470-10-0000	POSTAGE	10,000.00	10,000.00
2020-470-11-0000	POSTAGE		3,000.00
2020-470-14-0000	POSTAGE	12,000.00	14,000.00
2020-476-00-4200	CONFERENCE/IN-SERVICE	1,000.00	1,000.00
2020-476-01-0000	CONFERENCE/IN-SERVICE	200.00	
2020-476-04-0000	CONFERENCE/IN-SERVICE	500.00	
2020-476-09-0000	CONFERENCE/IN-SERVICE		500.00
2020-476-10-0000	CONFERENCE/IN-SERVICE	200.00	200.00
2020-476-11-0000	CONFERENCE/IN-SERVICE	500.00	
2020-501-00-0000	GENERAL SUPPLIES	22,600.00	23,000.00
2020-501-01-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2020-501-02-0000	GENERAL SUPPLIES	14,189.00	6,754.00
2020-501-03-0000	GENERAL SUPPLIES	5,000.00	5,000.00
2020-501-04-0000	GENERAL SUPPLIES	10,000.00	6,000.00
2020-501-07-0000	GENERAL SUPPLIES	4,300.00	4,500.00
2020-501-08-0000	GENERAL SUPPLIES	10,000.00	10,000.00
2020-501-09-0000	GENERAL SUPPLIES	2,140.00	2,000.00
2020-501-10-0000	GENERAL SUPPLIES	800.00	1,200.00
2020-501-11-0000	GENERAL SUPPLIES	2,500.00	2,500.00
2020-501-14-0000	GENERAL SUPPLIES	3,000.00	3,000.00
2020-598-01-0000	PETTY CASH	150.00	
2020-598-02-0000	PETTY CASH	500.00	
2020-598-03-0000	PETTY CASH	200.00	
2020-598-04-0000	PETTY CASH	500.00	
2020-598-07-0000	PETTY CASH	200.00	
2020-598-08-0000	PETTY CASH	150.00	
2020-598-09-0000	PETTY CASH	400.00	
2020-598-10-0000	PETTY CASH	400.00	
2020-598-11-0000	PETTY CASH	300.00	
2020-598-14-0000	PETTY CASH	400.00	
	2020 Function Subtotal	4,509,425.00	4,904,825.00

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Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
2021 Inst Support For Diverse Learning			
2021-469-00-0000	OTHER CONTRACTS		104,878.00
2021-476-00-0000	CONFERENCE/IN-SERVICE		1,500.00
2021-501-00-0000	GENERAL SUPPLIES		8,500.00
	2021 Function Subtotal		114,878.00
2080 RESEARCH PLANNING & EVALUATION			
2080-161-00-0000	TEACHERS AIDES	14,358.00	14,880.00
2080-167-00-0000	OVERTIME	500.00	500.00
	2080 Function Subtotal	14,858.00	15,380.00
2070 IN-SERVICE TRAINING-INSTRUCT.			
2070-102-00-0000	TEACHING-EXTRA PAY	20,000.00	40,000.00
2070-155-00-0000	DIRECTORS SALARIES	286,923.00	199,280.00
2070-488-00-0000	MILEAGE REIMBURSEMENT	1,000.00	1,000.00
2070-469-00-0000	OTHER CONTRACTS	1,000.00	15,000.00
2070-476-00-0000	CONFERENCE/IN-SERVICE	25,000.00	10,000.00
2070-490-00-0000	BOCES SERVICES	182,461.00	181,724.00
2070-501-00-0000	GENERAL SUPPLIES	3,500.00	3,500.00
2070-501-01-0000	GENERAL SUPPLIES		7,280.00
	2070 Function Subtotal	499,884.00	397,764.00
2072 INSERVICE			
2072-102-00-0000	TEACHING-EXTRA PAY	150,000.00	250,000.00
2072-162-00-0000	EXTRA PAY FOR SUPPORT SAL	3,000.00	3,105.00
	2072 Function Subtotal	153,000.00	253,105.00
2073 INSERVICE - COMPUTERS			
2073-102-00-0000	TEACHING-EXTRA PAY	70,000.00	90,000.00
2073-103-00-0000	TEACHING EXTRA PAY - TRAI	10,000.00	11,000.00
2073-162-00-0000	EXTRA PAY FOR SUPPORT SAL	500.00	500.00
	2073 Function Subtotal	80,500.00	101,500.00
2110 REGULAR SCHOOL			
2110-101-00-4400	TEACHING ASSISTANTS - SUB	150,000.00	150,000.00
2110-102-00-0000	TEACHING-EXTRA PAY	191,398.00	244,595.00
2110-102-00-4200	TEACHING-EXTRA PAY	3,000.00	3,105.00
2110-102-00-4400	TEACHING-EXTRA PAY	1,000.00	1,035.00
2110-102-01-0000	TEACHING-EXTRA PAY	9,000.00	9,315.00
2110-102-02-0000	TEACHING-EXTRA PAY	9,000.00	9,315.00
2110-102-03-0000	TEACHING-EXTRA PAY	9,000.00	9,315.00
2110-102-04-0000	TEACHING-EXTRA PAY	9,000.00	9,315.00
2110-102-07-0000	TEACHING-EXTRA PAY	9,000.00	9,315.00
2110-102-08-0000	TEACHING-EXTRA PAY	9,000.00	9,315.00
2110-102-09-0000	TEACHING-EXTRA PAY	7,000.00	7,245.00
2110-102-10-0000	TEACHING-EXTRA PAY	30,000.00	58,050.00
2110-102-11-0000	TEACHING-EXTRA PAY	7,000.00	7,245.00
2110-102-14-0000	TEACHING-EXTRA PAY	20,000.00	95,700.00
2110-104-00-0000	TEACHING ASSISTANTS	35,300.00	182,680.00
2110-104-01-0000	TEACHING ASSISTANTS		40,081.00
2110-104-02-0000	TEACHING ASSISTANTS	37,763.00	39,125.00
2110-104-03-0000	TEACHING ASSISTANTS	35,300.00	33,011.00
2110-104-04-0000	TEACHING ASSISTANTS	33,272.00	35,834.00
2110-104-07-0000	TEACHING ASSISTANTS	36,289.00	37,192.00
2110-104-08-0000	TEACHING ASSISTANTS	35,148.00	36,075.00

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Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
2110 REGULAR SCHOOL			
2110-104-10-0000	TEACHING ASSISTANTS	37,168.00	38,126.00
2110-120-00-0000	TEACHERS SALARY (GRADE 1-		128,518.00
2110-120-01-0000	TEACHERS SALARY (GRADE 1-	277,208.00	142,938.00
2110-120-02-0000	TEACHERS SALARY (GRADE 1-	87,804.00	91,881.00
2110-120-03-0000	TEACHERS SALARY (GRADE 1-	387,680.00	305,078.00
2110-120-03-5890	TEACHERS SALARY (GRADE 1-		149,094.00
2110-120-04-0000	TEACHERS SALARY (GRADE 1-	259,559.00	147,941.00
2110-120-04-5890	TEACHERS SALARY (GRADE 1-		70,287.00
2110-120-07-0000	TEACHERS SALARY (GRADE 1-	81,516.00	83,699.00
2110-120-08-0000	TEACHERS SALARY (GRADE 1-	114,523.00	280,497.00
2110-120-08-5890	TEACHERS SALARY (GRADE 1-		85,154.00
2110-120-09-0000	TEACHERS SALARY (GRADE 1-	442,086.00	230,881.00
2110-120-09-5890	TEACHERS SALARY (GRADE 1-		240,855.00
2110-120-10-0000	TEACHERS SALARY (GRADE 1-	130,244.00	144,190.00
2110-120-11-0000	TEACHERS SALARY (GRADE 1-	73,887.00	113,983.00
2110-130-00-0000	TEACHERS SALARY (GRADE 7-	342,555.00	385,410.00
2110-130-09-0000	TEACHERS SALARY (GRADE 7-	82,474.00	211,879.00
2110-130-10-0000	TEACHERS SALARY (GRADE 7-	88,440.00	140,272.00
2110-130-11-0000	TEACHERS SALARY (GRADE 7-	228,512.00	427,582.00
2110-130-14-0000	TEACHERS SALARY (GRADE 7-	56,486.00	128,300.00
2110-140-00-4400	TEACHING SALARIES - SUBS	802,000.00	830,070.00
2110-150-00-0000	INSTRUCTIONAL SALARIES		189,777.00
2110-161-01-0000	TEACHERS AIDES	48,885.00	48,319.00
2110-161-02-0000	TEACHERS AIDES	71,821.00	72,021.00
2110-161-03-0000	TEACHERS AIDES	88,248.00	89,279.00
2110-161-04-0000	TEACHERS AIDES	85,164.00	60,571.00
2110-161-07-0000	TEACHERS AIDES	43,427.00	43,808.00
2110-161-08-0000	TEACHERS AIDES	57,978.00	81,388.00
2110-161-09-0000	TEACHERS AIDES	58,281.00	68,004.00
2110-161-10-0000	TEACHERS AIDES	111,208.00	115,802.00
2110-161-11-0000	TEACHERS AIDES	40,405.00	58,902.00
2110-164-00-4400	TEACHER AIDE-SUBSTITUTES	36,000.00	38,225.00
2110-167-10-0000	OVERTIME	5,000.00	5,000.00
2110-167-11-0000	OVERTIME	1,000.00	1,000.00
2110-200-00-0000	EQUIPMENT	150,000.00	250,000.00
2110-200-00-4700	EQUIPMENT	50,000.00	50,000.00
2110-200-14-0000	EQUIPMENT	2,500.00	2,500.00
2110-488-00-3700	MILEAGE REIMBURSEMENT	10,000.00	5,000.00
2110-488-00-4200	MILEAGE REIMBURSEMENT	7,500.00	10,000.00
2110-488-01-0000	MILEAGE REIMBURSEMENT	100.00	
2110-488-07-0000	MILEAGE REIMBURSEMENT	300.00	200.00
2110-488-11-0000	MILEAGE REIMBURSEMENT	200.00	200.00
2110-488-14-0000	MILEAGE REIMBURSEMENT	2,000.00	2,000.00
2110-488-00-0000	OTHER CONTRACTS	85,000.00	50,000.00
2110-489-00-4200	OTHER CONTRACTS	2,500.00	2,500.00
2110-489-10-0000	OTHER CONTRACTS	2,000.00	2,000.00
2110-489-11-0000	OTHER CONTRACTS	2,000.00	2,000.00
2110-489-14-0000	OTHER CONTRACTS	17,000.00	11,000.00
2110-489-14-1999	OTHER CONTRACTS	15,000.00	15,000.00
2110-473-00-0000	TUITION - CHARTER SCHOOLS	231,000.00	250,000.00
2110-476-00-0000	CONFERENCE/IN-SERVICE	12,000.00	10,000.00
2110-476-00-4200	CONFERENCE/IN-SERVICE	1,000.00	
2110-476-07-0000	CONFERENCE/IN-SERVICE	818.00	818.00
2110-476-11-0000	CONFERENCE/IN-SERVICE	400.00	
2110-480-00-4200	TEXTBOOKS	350,000.00	845,000.00
2110-480-10-0000	TEXTBOOKS	38,588.00	37,753.00
2110-480-11-0000	TEXTBOOKS	23,587.00	21,814.00

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Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
2110 REGULAR SCHOOL			
2110-480-14-0000	TEXTBOOKS	55,058.00	54,819.00
2110-480-15-0000	TEXTBOOKS	35,000.00	35,000.00
2110-490-00-0000	BOCES SERVICES	5,043,343.00	5,051,387.00
2110-501-00-0000	GENERAL SUPPLIES	180,000.00	150,000.00
2110-501-00-4200	GENERAL SUPPLIES	12,000.00	10,000.00
2110-501-00-4700	GENERAL SUPPLIES HLTH&SFT	5,000.00	10,000.00
2110-501-01-0000	GENERAL SUPPLIES	7,995.00	
2110-501-02-0000	GENERAL SUPPLIES	10,000.00	5,000.00
2110-501-03-0000	GENERAL SUPPLIES	22,532.00	21,383.00
2110-501-04-0000	GENERAL SUPPLIES	44,439.00	35,091.00
2110-501-07-0000	GENERAL SUPPLIES	13,978.00	14,042.00
2110-501-08-0000	GENERAL SUPPLIES	18,102.00	18,718.00
2110-501-09-0000	GENERAL SUPPLIES	38,181.00	38,882.00
2110-501-10-0000	GENERAL SUPPLIES	48,100.00	45,500.00
2110-501-11-0000	GENERAL SUPPLIES	24,217.00	23,259.00
2110-501-14-0000	GENERAL SUPPLIES	26,594.00	29,889.00
	2110 Function Subtotal	11,310,338.00	13,274,889.00
2111 GRADE 1			
2111-120-01-0000	TEACHERS SALARY (GRADE 1-	340,490.00	278,355.00
2111-120-01-5890	TEACHERS SALARY (GRADE 1-		76,983.00
2111-120-02-0000	TEACHERS SALARY (GRADE 1-	398,408.00	413,874.00
2111-120-02-5890	TEACHERS SALARY (GRADE 1-		71,082.00
2111-120-03-0000	TEACHERS SALARY (GRADE 1-	452,215.00	298,189.00
2111-120-03-5890	TEACHERS SALARY (GRADE 1-		150,568.00
2111-120-04-0000	TEACHERS SALARY (GRADE 1-	211,548.00	224,128.00
2111-120-07-0000	TEACHERS SALARY (GRADE 1-	223,470.00	281,891.00
2111-120-08-0000	TEACHERS SALARY (GRADE 1-	471,200.00	543,918.00
2111-501-01-0000	GRADE 1 GEN SUPPLIES	1,000.00	1,000.00
	2111 Function Subtotal	2,098,332.00	2,339,987.00
2112 GRADE 2			
2112-120-01-0000	TEACHERS SALARY (GRADE 1-	258,304.00	404,607.00
2112-120-02-0000	TEACHERS SALARY (GRADE 1-	352,530.00	307,830.00
2112-120-03-0000	TEACHERS SALARY (GRADE 1-	150,122.00	416,037.00
2112-120-04-0000	TEACHERS SALARY (GRADE 1-	222,994.00	321,118.00
2112-120-07-0000	TEACHERS SALARY (GRADE 1-	336,408.00	288,376.00
2112-120-08-0000	TEACHERS SALARY (GRADE 1-	325,678.00	341,398.00
2112-501-01-0000	GRADE 2 GEN SUPPLIES	1,000.00	1,000.00
	2112 Function Subtotal	1,648,036.00	2,080,368.00
2113 GRADE 3			
2113-102-02-0000	TEACHING-EXTRA PAY	81,122.00	
2113-120-01-0000	TEACHERS SALARY (GRADE 1-	252,505.00	259,834.00
2113-120-02-0000	TEACHERS SALARY (GRADE 1-	178,242.00	70,118.00
2113-120-03-0000	TEACHERS SALARY (GRADE 1-	392,018.00	383,810.00
2113-120-04-0000	TEACHERS SALARY (GRADE 1-	275,039.00	631,604.00
2113-120-07-0000	TEACHERS SALARY (GRADE 1-	331,733.00	286,880.00
2113-120-08-0000	TEACHERS SALARY (GRADE 1-	437,102.00	279,232.00
2113-501-01-0000	GRADE 3 GEN SUPPLIES	1,000.00	1,000.00
	2113 Function Subtotal	1,928,781.00	1,921,858.00
2114 GRADE 4			
2114-102-02-0000	TEACHING-EXTRA PAY	79,725.00	
2114-120-01-0000	TEACHERS SALARY (GRADE 1-	188,528.00	332,233.00

NORTH SYRACUSE CSD

**Budget Presentation Report
Fiscal Year: 2022
Fund: A GENERAL FUND**

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
2114 GRADE 4			
2114-120-02-0000	TEACHERS SALARY (GRADE 1-	318,822.00	68,889.00
2114-120-03-0000	TEACHERS SALARY (GRADE 1-	431,185.00	388,377.00
2114-120-04-0000	TEACHERS SALARY (GRADE 1-	499,484.00	687,883.00
2114-120-07-0000	TEACHERS SALARY (GRADE 1-	281,888.00	281,374.00
2114-120-08-0000	TEACHERS SALARY (GRADE 1-	372,888.00	401,864.00
2114-501-01-0000	GRADE 4 GEN SUPPLIES	1,000.00	1,000.00
	2114 Function Subtotal	2,153,698.00	2,187,180.00
2115 GRADE 5			
2115-120-09-0000	TEACHERS SALARY (GRADE 1-	1,089,896.00	1,214,857.00
2115-120-11-0000	TEACHERS SALARY (GRADE 1-	785,305.00	783,880.00
2115-501-09-0000	GENERAL SUPPLIES	3,330.00	2,800.00
2115-501-11-0000	GENERAL SUPPLIES	2,409.00	1,500.00
	2115 Function Subtotal	1,880,931.00	1,972,837.00
2116 GRADE 6			
2116-120-09-0000	TEACHERS SALARY (GRADE 1-	1,218,675.00	1,181,238.00
2116-120-11-0000	TEACHERS SALARY (GRADE 1-	704,807.00	755,734.00
2116-501-09-0000	GENERAL SUPPLIES	3,330.00	2,800.00
2116-501-11-0000	GENERAL SUPPLIES	2,409.00	1,650.00
	2116 Function Subtotal	1,929,212.00	1,941,422.00
2119 KINDERGARTEN			
2119-110-01-0000	TEACHERS SALARY	284,800.00	213,693.00
2119-110-02-0000	TEACHERS SALARY	398,394.00	414,835.00
2119-110-03-0000	TEACHERS SALARY	394,044.00	284,119.00
2119-110-03-5890	TEACHERS SALARY		73,034.00
2119-110-04-0000	TEACHERS SALARY	370,887.00	385,737.00
2119-110-07-0000	TEACHERS SALARY	309,552.00	381,803.00
2119-110-08-0000	TEACHERS SALARY	310,271.00	186,122.00
2119-501-01-0000	GRADE K GEN SUPPLIES	1,000.00	1,000.00
	2119 Function Subtotal	2,048,748.00	1,910,143.00
2124 READING			
2124-480-01-0000	TEXTBOOKS	12,002.00	9,759.00
2124-480-02-0000	TEXTBOOKS	6,723.00	6,244.00
2124-480-03-0000	TEXTBOOKS	16,983.00	16,284.00
2124-480-04-0000	TEXTBOOKS		8,500.00
2124-480-07-0000	TEXTBOOKS	13,749.00	13,575.00
2124-480-08-0000	TEXTBOOKS	13,119.00	14,808.00
2124-480-09-0000	TEXTBOOKS	33,034.00	32,217.00
2124-501-00-0000	GENERAL SUPPLIES		500.00
2124-501-01-0000	GENERAL SUPPLIES	750.00	800.00
2124-501-04-0000	GENERAL SUPPLIES	580.00	580.00
2124-501-07-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2124-501-09-0000	GENERAL SUPPLIES	970.00	1,000.00
2124-501-10-0000	GENERAL SUPPLIES	400.00	400.00
2124-501-11-0000	GENERAL SUPPLIES	1,100.00	825.00
	2124 Function Subtotal	100,390.00	104,272.00
2125 ENGLISH			
2125-130-09-0000	TEACHERS SALARY (GRADE 7-	278,893.00	281,438.00
2125-130-10-0000	TEACHERS SALARY (GRADE 7-	782,692.00	734,197.00
2125-130-11-0000	TEACHERS SALARY (GRADE 7-	82,591.00	149,084.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
2125 ENGLISH			
2125-130-14-0000	TEACHERS SALARY (GRADE 7-	1,385,807.00	1,457,348.00
2125-501-09-0000	GENERAL SUPPLIES	747.00	600.00
2125-501-10-0000	GENERAL SUPPLIES	1,100.00	1,000.00
2125-501-11-0000	GENERAL SUPPLIES	440.00	350.00
2125-501-14-0000	GENERAL SUPPLIES	3,100.00	3,100.00
	2125 Function Subtotal	2,495,370.00	2,607,117.00
2126 LANGUAGE (FOREIGN)			
2126-130-09-0000	TEACHERS SALARY (GRADE 7-	188,755.00	189,168.00
2126-130-10-0000	TEACHERS SALARY (GRADE 7-	703,172.00	715,474.00
2126-130-11-0000	TEACHERS SALARY (GRADE 7-	188,402.00	182,282.00
2126-130-14-0000	TEACHERS SALARY (GRADE 7-	657,896.00	647,557.00
2126-501-09-0000	GENERAL SUPPLIES	747.00	600.00
2126-501-10-0000	GENERAL SUPPLIES	1,200.00	1,000.00
2126-501-11-0000	GENERAL SUPPLIES	480.00	350.00
2126-501-14-0000	GENERAL SUPPLIES	1,950.00	1,950.00
	2126 Function Subtotal	1,740,602.00	1,718,381.00
2127 MATHEMATICS			
2127-130-09-0000	TEACHERS SALARY (GRADE 7-	249,422.00	247,239.00
2127-130-10-0000	TEACHERS SALARY (GRADE 7-	499,789.00	959,885.00
2127-130-11-0000	TEACHERS SALARY (GRADE 7-	208,965.00	208,216.00
2127-130-14-0000	TEACHERS SALARY (GRADE 7-	1,539,580.00	1,593,788.00
2127-402-00-0000	MEMBERSHIP & ASSOC. DUES	300.00	300.00
2127-488-00-0000	MILEAGE REIMBURSEMENT	125.00	100.00
2127-478-00-0000	CONFERENCE/IN-SERVICE	300.00	300.00
2127-480-02-0000	TEXTBOOKS	10,300.00	2,000.00
2127-480-04-0000	TEXTBOOKS		4,000.00
2127-480-08-0000	TEXTBOOKS	2,000.00	2,000.00
2127-501-00-0000	GENERAL SUPPLIES	5,000.00	5,000.00
2127-501-09-0000	GENERAL SUPPLIES	747.00	600.00
2127-501-10-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2127-501-11-0000	GENERAL SUPPLIES	440.00	350.00
2127-501-14-0000	GENERAL SUPPLIES	1,900.00	1,900.00
	2127 Function Subtotal	2,519,848.00	3,024,456.00
2128 SCIENCE			
2128-130-09-0000	TEACHERS SALARY (GRADE 7-	251,578.00	249,985.00
2128-130-10-0000	TEACHERS SALARY (GRADE 7-	974,488.00	1,009,017.00
2128-130-11-0000	TEACHERS SALARY (GRADE 7-	150,010.00	162,189.00
2128-130-14-0000	TEACHERS SALARY (GRADE 7-	1,487,199.00	1,811,591.00
2128-160-00-0000	SUPPORT SERVICE SALARIES	28,305.00	27,124.00
2128-187-00-0000	OVERTIME	400.00	400.00
2128-402-00-0000	MEMBERSHIP & ASSOC. DUES	200.00	200.00
2128-488-00-0000	MILEAGE REIMBURSEMENT	500.00	500.00
2128-489-00-0000	OTHER CONTRACTS	2,500.00	2,500.00
2128-489-10-0000	OTHER CONTRACTS	100.00	100.00
2128-489-14-0000	OTHER CONTRACTS	2,700.00	2,700.00
2128-476-00-0000	CONFERENCE/IN-SERVICE		300.00
2128-490-00-0000	BOCES SERVICES	221,750.00	208,750.00
2128-501-00-0000	GENERAL SUPPLIES	14,272.00	17,000.00
2128-501-09-0000	GENERAL SUPPLIES	1,572.00	1,575.00
2128-501-10-0000	GENERAL SUPPLIES	7,200.00	7,000.00
2128-501-11-0000	GENERAL SUPPLIES	1,000.00	910.00
2128-501-14-0000	GENERAL SUPPLIES	11,500.00	10,000.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
2128 SCIENCE			
2128-510-14-0000	REIMBURSEABLE SUPPLIES		1,500.00
	2128 Function Subtotal	3,163,273.00	3,313,341.00
2129 SOCIAL STUDIES			
2129-130-09-0000	TEACHERS SALARY (GRADE 7-	252,578.00	213,181.00
2129-130-10-0000	TEACHERS SALARY (GRADE 7-	671,357.00	715,582.00
2129-130-11-0000	TEACHERS SALARY (GRADE 7-	198,145.00	203,614.00
2129-130-14-0000	TEACHERS SALARY (GRADE 7-	1,648,403.00	1,721,893.00
2129-476-00-0000	CONFERENCE/IN-SERVICE	1,000.00	1,500.00
2129-501-00-0000	GENERAL SUPPLIES	2,500.00	3,000.00
2129-501-09-0000	GENERAL SUPPLIES	747.00	600.00
2129-501-10-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2129-501-11-0000	GENERAL SUPPLIES	440.00	350.00
2129-501-14-0000	GENERAL SUPPLIES	3,100.00	3,100.00
	2129 Function Subtotal	2,776,270.00	2,863,610.00
2130 ART			
2130-120-01-0000	TEACHERS SALARY (GRADE 1-	61,675.00	51,290.00
2130-120-02-0000	TEACHERS SALARY (GRADE 1-	62,200.00	52,128.00
2130-120-03-0000	TEACHERS SALARY (GRADE 1-	90,598.00	95,302.00
2130-120-04-0000	TEACHERS SALARY (GRADE 1-	63,639.00	92,824.00
2130-120-07-0000	TEACHERS SALARY (GRADE 1-	74,472.00	78,613.00
2130-120-08-0000	TEACHERS SALARY (GRADE 1-	65,988.00	68,297.00
2130-120-09-0000	TEACHERS SALARY (GRADE 1-		12,823.00
2130-120-11-0000	TEACHERS SALARY (GRADE 1-	74,339.00	96,178.00
2130-130-09-0000	TEACHERS SALARY (GRADE 7-	181,069.00	187,511.00
2130-130-10-0000	TEACHERS SALARY (GRADE 7-	356,653.00	372,888.00
2130-130-11-0000	TEACHERS SALARY (GRADE 7-	64,362.00	67,320.00
2130-130-14-0000	TEACHERS SALARY (GRADE 7-	436,820.00	466,977.00
2130-486-00-0000	OTHER CONTRACTS	4,700.00	2,000.00
2130-486-10-0000	OTHER CONTRACTS	500.00	500.00
2130-486-14-0000	OTHER CONTRACTS	675.00	675.00
2130-501-00-0000	GENERAL SUPPLIES	15,000.00	15,000.00
2130-501-01-0000	GENERAL SUPPLIES	2,000.00	1,000.00
2130-501-02-0000	GENERAL SUPPLIES	1,800.00	1,080.00
2130-501-03-0000	GENERAL SUPPLIES	2,500.00	2,500.00
2130-501-04-0000	GENERAL SUPPLIES	1,300.00	2,000.00
2130-501-07-0000	GENERAL SUPPLIES	1,500.00	1,400.00
2130-501-08-0000	GENERAL SUPPLIES	1,500.00	1,800.00
2130-501-09-0000	GENERAL SUPPLIES	4,278.00	3,210.00
2130-501-10-0000	GENERAL SUPPLIES	18,475.00	2,000.00
2130-501-11-0000	GENERAL SUPPLIES	2,600.00	1,700.00
2130-501-14-0000	GENERAL SUPPLIES	21,500.00	11,500.00
2130-510-09-0000	REIMBURSEABLE SUPPLIES		1,125.00
2130-510-10-0000	REIMBURSEABLE SUPPLIES		14,825.00
2130-510-11-0000	REIMBURSEABLE SUPPLIES		900.00
2130-510-14-0000	REIMBURSEABLE SUPPLIES		9,300.00
	2130 Function Subtotal	1,613,143.00	1,713,664.00
2132 GIFTED EDUCATION			
2132-120-09-0000	TEACHERS SALARY (GRADE 1-	36,481.00	37,758.00
2132-120-11-0000	TEACHERS SALARY (GRADE 1-	36,481.00	37,758.00
	2132 Function Subtotal	72,962.00	75,516.00
2133 ENGLISH AS NEW LANGUAGE			

NORTH SYRACUSE CSD

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Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
2133 ENGLISH AS NEW LANGUAGE			
2133-488-00-0000	MILEAGE REIMBURSEMENT	1,000.00	500.00
2133-488-00-0000	OTHER CONTRACTS	15,000.00	10,000.00
2133-478-00-0000	CONFERENCE/IN-SERVICE	9,500.00	9,000.00
2133-501-00-0000	GENERAL SUPPLIES	2,500.00	2,500.00
	2133 Function Subtotal	28,000.00	22,000.00
2134 ELEMENTARY LANGUAGE ARTS			
2134-402-00-0000	MEMBERSHIP & ASSOC. DUES		1,800.00
2134-488-00-0000	OTHER CONTRACTS	1,000.00	8,000.00
2134-501-00-0000	GENERAL SUPPLIES	4,400.00	30,000.00
2134-501-02-0000	GENERAL SUPPLIES	500.00	300.00
	2134 Function Subtotal	5,900.00	40,100.00
2135 PHYSICAL EDUCATION			
2135-120-01-0000	TEACHERS SALARY (GRADE 1-	121,600.00	115,795.00
2135-120-02-0000	TEACHERS SALARY (GRADE 1-	155,880.00	124,398.00
2135-120-03-0000	TEACHERS SALARY (GRADE 1-	166,535.00	172,933.00
2135-120-04-0000	TEACHERS SALARY (GRADE 1-	152,985.00	188,658.00
2135-120-07-0000	TEACHERS SALARY (GRADE 1-	138,683.00	168,047.00
2135-120-08-0000	TEACHERS SALARY (GRADE 1-	135,150.00	141,090.00
2135-120-09-0000	TEACHERS SALARY (GRADE 1-	248,178.00	274,753.00
2135-120-10-0000	TEACHERS SALARY (GRADE 1-	18,180.00	18,803.00
2135-120-11-0000	TEACHERS SALARY (GRADE 1-	210,480.00	220,004.00
2135-130-09-0000	TEACHERS SALARY (GRADE 7-	118,048.00	122,732.00
2135-130-10-0000	TEACHERS SALARY (GRADE 7-	410,493.00	428,185.00
2135-130-11-0000	TEACHERS SALARY (GRADE 7-	108,773.00	110,510.00
2135-130-14-0000	TEACHERS SALARY (GRADE 7-	846,888.00	885,287.00
2135-488-00-0000	MILEAGE REIMBURSEMENT	300.00	300.00
2135-488-10-0000	OTHER CONTRACTS	100.00	100.00
2135-488-14-0000	OTHER CONTRACTS	225.00	225.00
2135-501-01-0000	GENERAL SUPPLIES	1,200.00	800.00
2135-501-02-0000	GENERAL SUPPLIES	1,800.00	1,080.00
2135-501-03-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2135-501-04-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2135-501-07-0000	GENERAL SUPPLIES	1,300.00	1,200.00
2135-501-08-0000	GENERAL SUPPLIES	800.00	1,000.00
2135-501-09-0000	GENERAL SUPPLIES	2,950.00	2,950.00
2135-501-10-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2135-501-11-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2135-501-14-0000	GENERAL SUPPLIES	2,700.00	2,700.00
	2135 Function Subtotal	2,647,400.00	2,785,728.00
2138 MUSIC			
2138-120-01-0000	TEACHERS SALARY (GRADE 1-	101,617.00	106,317.00
2138-120-02-0000	TEACHERS SALARY (GRADE 1-	113,252.00	53,408.00
2138-120-03-0000	TEACHERS SALARY (GRADE 1-	133,156.00	112,757.00
2138-120-04-0000	TEACHERS SALARY (GRADE 1-	127,284.00	178,378.00
2138-120-07-0000	TEACHERS SALARY (GRADE 1-	82,580.00	107,484.00
2138-120-08-0000	TEACHERS SALARY (GRADE 1-	172,551.00	188,954.00
2138-120-09-0000	TEACHERS SALARY (GRADE 1-	216,302.00	258,422.00
2138-120-11-0000	TEACHERS SALARY (GRADE 1-	244,824.00	218,259.00
2138-130-09-0000	TEACHERS SALARY (GRADE 7-	222,836.00	231,982.00
2138-130-10-0000	TEACHERS SALARY (GRADE 7-	353,825.00	388,323.00
2138-130-11-0000	TEACHERS SALARY (GRADE 7-	30,091.00	31,854.00
2138-130-14-0000	TEACHERS SALARY (GRADE 7-	224,450.00	234,350.00

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Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
2138 MUSIC			
2138-200-00-0000	EQUIPMENT	15,000.00	15,000.00
2138-402-00-0000	MEMBERSHIP & ASSOC. DUES	1,300.00	1,000.00
2138-489-00-0000	OTHER CONTRACTS	13,000.00	15,000.00
2138-489-10-0000	OTHER CONTRACTS	3,000.00	3,000.00
2138-489-11-0000	OTHER CONTRACTS	750.00	750.00
2138-489-14-0000	OTHER CONTRACTS	2,970.00	2,970.00
2138-501-00-0000	GENERAL SUPPLIES	15,000.00	15,000.00
2138-501-01-0000	GENERAL SUPPLIES	1,000.00	800.00
2138-501-02-0000	GENERAL SUPPLIES	400.00	400.00
2138-501-04-0000	GENERAL SUPPLIES	800.00	1,200.00
2138-501-07-0000	GENERAL SUPPLIES	1,300.00	1,200.00
2138-501-08-0000	GENERAL SUPPLIES	850.00	750.00
2138-501-09-0000	GENERAL SUPPLIES	2,080.00	2,080.00
2138-501-10-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2138-501-11-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2138-501-14-0000	GENERAL SUPPLIES	3,650.00	3,650.00
2138 Function Subtotal		2,098,608.00	2,182,528.00
2139 HEALTH/ADAPEP			
2139-120-00-3900	TEACHERS SALARY (GRADE 1-	130,288.00	199,653.00
2139-120-09-3900	TEACHERS SALARY (GRADE 1-	95,341.00	
2139-130-09-0000	TEACHERS SALARY (GRADE 7-	12,500.00	54,420.00
2139-130-10-0000	TEACHERS SALARY (GRADE 7-	122,743.00	118,748.00
2139-130-11-0000	TEACHERS SALARY (GRADE 7-	24,780.00	40,413.00
2139-130-14-0000	TEACHERS SALARY (GRADE 7-	237,536.00	238,012.00
2139-488-00-0000	MILEAGE REIMBURSEMENT		100.00
2139-476-00-0000	CONFERENCE/IN-SERVICE		200.00
2139-501-00-0000	GENERAL SUPPLIES	1,038.00	1,100.00
2139-501-09-0000	GENERAL SUPPLIES	340.00	180.00
2139-501-10-0000	GENERAL SUPPLIES	500.00	500.00
2139-501-11-0000	GENERAL SUPPLIES	240.00	200.00
2139-501-14-0000	GENERAL SUPPLIES	1,175.00	1,175.00
2139 Function Subtotal		628,439.00	664,681.00
2250 SPECIAL EDUCATION			
2250-104-00-0000	TEACHING ASSISTANTS		72,590.00
2250-104-01-0000	TEACHING ASSISTANTS	378,553.00	180,639.00
2250-104-02-0000	TEACHING ASSISTANTS	118,768.00	110,825.00
2250-104-03-0000	TEACHING ASSISTANTS	191,520.00	147,473.00
2250-104-04-0000	TEACHING ASSISTANTS	122,325.00	115,242.00
2250-104-07-0000	TEACHING ASSISTANTS	308,740.00	254,888.00
2250-104-08-0000	TEACHING ASSISTANTS	474,476.00	276,888.00
2250-104-09-0000	TEACHING ASSISTANTS	371,811.00	311,162.00
2250-104-10-0000	TEACHING ASSISTANTS	228,426.00	182,578.00
2250-104-11-0000	TEACHING ASSISTANTS	388,829.00	272,799.00
2250-104-14-0000	TEACHING ASSISTANTS	533,782.00	444,709.00
2250-150-00-0000	INSTRUCTIONAL SALARIES		189,777.00
2250-150-01-0000	INSTRUCTIONAL SALARIES	391,151.00	344,998.00
2250-150-02-0000	INSTRUCTIONAL SALARIES	330,808.00	222,852.00
2250-150-03-0000	INSTRUCTIONAL SALARIES	351,602.00	372,170.00
2250-150-04-0000	INSTRUCTIONAL SALARIES	448,081.00	475,197.00
2250-150-07-0000	INSTRUCTIONAL SALARIES	399,291.00	541,220.00
2250-150-08-0000	INSTRUCTIONAL SALARIES	588,080.00	655,783.00
2250-150-09-0000	INSTRUCTIONAL SALARIES	735,145.00	771,874.00
2250-150-10-0000	INSTRUCTIONAL SALARIES	1,127,950.00	1,190,899.00
2250-150-11-0000	INSTRUCTIONAL SALARIES	704,188.00	703,513.00

NORTH SYRACUSE CSD

Budget Presentation Report
Fiscal Year: 2022
Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
2250 SPECIAL EDUCATION			
2250-150-14-0000	INSTRUCTIONAL SALARIES	1,189,529.00	1,270,247.00
2250-155-00-0000	DIRECTORS SALARIES	257,405.00	406,484.00
2250-160-00-0000	SUPPORT SERVICE SALARIES	116,092.00	124,382.00
2250-200-00-0000	EQUIPMENT	5,000.00	5,000.00
2250-402-00-0000	MEMBERSHIP & ASSOC. DUES	550.00	500.00
2250-468-00-0000	MILEAGE REIMBURSEMENT	5,500.00	5,000.00
2250-469-00-0000	OTHER CONTRACTS	200,000.00	200,000.00
2250-472-00-0000	TUITION - ALL OTHER	900,000.00	800,000.00
2250-478-00-0000	CONFERENCE/IN-SERVICE	300.00	300.00
2250-490-00-0000	BOCES SERVICES	8,480,039.00	8,911,370.00
2250-501-00-0000	GENERAL SUPPLIES	10,000.00	10,000.00
2250-501-01-0000	GENERAL SUPPLIES	1,187.00	1,458.00
2250-501-02-0000	GENERAL SUPPLIES	1,895.00	1,458.00
2250-501-03-0000	GENERAL SUPPLIES	1,458.00	1,458.00
2250-501-04-0000	GENERAL SUPPLIES	1,896.00	1,895.00
2250-501-07-0000	GENERAL SUPPLIES	2,041.00	1,896.00
2250-501-08-0000	GENERAL SUPPLIES	1,458.00	1,895.00
2250-501-09-0000	GENERAL SUPPLIES	1,166.00	1,020.00
2250-501-10-0000	GENERAL SUPPLIES	800.00	800.00
2250-501-11-0000	GENERAL SUPPLIES	1,458.00	1,458.00
2250-501-14-0000	GENERAL SUPPLIES	1,021.00	1,021.00
	2250 Function Subtotal	19,343,907.00	19,585,276.00
2251 RESOURCE			
2251-501-10-0000	GENERAL SUPPLIES	421.00	421.00
	2251 Function Subtotal	421.00	421.00
2252 RELATED SERVICES			
2252-150-00-0000	INSTRUCTIONAL SALARIES		89,579.00
2252-150-01-0000	INSTRUCTIONAL SALARIES	158,988.00	154,969.00
2252-150-02-0000	INSTRUCTIONAL SALARIES	138,454.00	139,028.00
2252-150-03-0000	INSTRUCTIONAL SALARIES	156,975.00	153,538.00
2252-150-04-0000	INSTRUCTIONAL SALARIES	71,235.00	69,444.00
2252-150-07-0000	INSTRUCTIONAL SALARIES	163,018.00	158,914.00
2252-150-08-0000	INSTRUCTIONAL SALARIES	163,106.00	160,502.00
2252-150-09-0000	INSTRUCTIONAL SALARIES	190,885.00	150,594.00
2252-150-10-0000	INSTRUCTIONAL SALARIES	80,018.00	76,517.00
2252-150-11-0000	INSTRUCTIONAL SALARIES	158,473.00	155,289.00
2252-150-14-0000	INSTRUCTIONAL SALARIES	217,135.00	213,538.00
2252-160-00-0000	SUPPORT SERVICE SALARIES		69,079.00
2252-160-01-0000	SUPPORT SERVICE SALARIES	63,593.00	62,327.00
2252-160-02-0000	SUPPORT SERVICE SALARIES	74,367.00	72,929.00
2252-160-03-0000	SUPPORT SERVICE SALARIES	153,629.00	147,314.00
2252-160-04-0000	SUPPORT SERVICE SALARIES	146,334.00	139,481.00
2252-160-07-0000	SUPPORT SERVICE SALARIES	96,359.00	93,753.00
2252-160-08-0000	SUPPORT SERVICE SALARIES	82,485.00	78,622.00
2252-160-09-0000	SUPPORT SERVICE SALARIES	71,476.00	69,153.00
2252-160-11-0000	SUPPORT SERVICE SALARIES	67,575.00	65,433.00
2252-160-14-0000	SUPPORT SERVICE SALARIES	70,786.00	67,488.00
2252-501-09-0000	GENERAL SUPPLIES	200.00	200.00
	2252 Function Subtotal	2,327,271.00	2,389,661.00
2287 BUSINESS EDUCATION			
2287-130-10-0000	TEACHERS SALARY (GRADE 7-	129,763.00	135,940.00
2287-130-14-0000	TEACHERS SALARY (GRADE 7-	216,788.00	593,674.00

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Fund: A GENERAL FUND**

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
2287 BUSINESS EDUCATION			
2287-488-00-0000	MILEAGE REIMBURSEMENT		100.00
2287-476-00-0000	CONFERENCE/IN-SERVICE		200.00
2287-501-00-0000	GENERAL SUPPLIES		5,000.00
2287-501-10-0000	GENERAL SUPPLIES	500.00	500.00
2287-501-14-0000	GENERAL SUPPLIES	3,700.00	3,700.00
	2287 Function Subtotal	350,731.00	709,114.00
2288 FAMILY AND CONSUMER SCIENCES			
2288-130-09-0000	TEACHERS SALARY (GRADE 7-	53,578.00	84,281.00
2288-130-10-0000	TEACHERS SALARY (GRADE 7-	388,677.00	421,078.00
2288-130-11-0000	TEACHERS SALARY (GRADE 7-	49,927.00	83,238.00
2288-130-14-0000	TEACHERS SALARY (GRADE 7-	244,788.00	287,163.00
2288-488-00-0000	MILEAGE REIMBURSEMENT		100.00
2288-489-10-0000	OTHER CONTRACTS	1,800.00	1,800.00
2288-489-14-0000	OTHER CONTRACTS	900.00	900.00
2288-476-00-0000	CONFERENCE/IN-SERVICE		200.00
2288-501-00-0000	GENERAL SUPPLIES	1,700.00	5,000.00
2288-501-09-0000	GENERAL SUPPLIES	1,888.00	820.00
2288-501-10-0000	GENERAL SUPPLIES	12,060.00	2,000.00
2288-501-11-0000	GENERAL SUPPLIES	2,400.00	1,600.00
2288-501-14-0000	GENERAL SUPPLIES	8,100.00	5,300.00
2288-510-09-0000	REIMBURSEABLE SUPPLIES		1,125.00
2288-510-10-0000	REIMBURSEABLE SUPPLIES		10,820.00
2288-510-11-0000	REIMBURSEABLE SUPPLIES		900.00
2288-510-14-0000	REIMBURSEABLE SUPPLIES		10,000.00
	2288 Function Subtotal	743,818.00	846,216.00
2289 TECHNOLOGY EDUCATION			
2289-130-09-0000	TEACHERS SALARY (GRADE 7-	118,721.00	128,726.00
2289-130-10-0000	TEACHERS SALARY (GRADE 7-	407,572.00	388,686.00
2289-130-11-0000	TEACHERS SALARY (GRADE 7-	116,953.00	105,964.00
2289-130-14-0000	TEACHERS SALARY (GRADE 7-	242,201.00	251,369.00
2289-200-00-0000	EQUIPMENT	19,500.00	5,400.00
2289-488-00-0000	MILEAGE REIMBURSEMENT		100.00
2289-489-10-0000	OTHER CONTRACTS	700.00	700.00
2289-489-14-0000	OTHER CONTRACTS	1,350.00	1,350.00
2289-476-00-0000	CONFERENCE/IN-SERVICE	850.00	200.00
2289-501-00-0000	GENERAL SUPPLIES		38,928.00
2289-501-09-0000	GENERAL SUPPLIES	2,965.00	1,185.00
2289-501-10-0000	GENERAL SUPPLIES	15,540.00	5,000.00
2289-501-11-0000	GENERAL SUPPLIES	2,500.00	1,000.00
2289-501-14-0000	GENERAL SUPPLIES	11,000.00	8,000.00
2289-510-09-0000	REIMBURSEABLE SUPPLIES		1,875.00
2289-510-10-0000	REIMBURSEABLE SUPPLIES		10,082.00
2289-510-11-0000	REIMBURSEABLE SUPPLIES		1,500.00
2289-510-14-0000	REIMBURSEABLE SUPPLIES		2,500.00
	2289 Function Subtotal	939,852.00	962,626.00
2330 SPECIAL SCHOOLS			
2330-490-00-0000	BOCES SERVICES	195,254.00	1,216.00
2330-501-10-2150	GENERAL SUPPLIES	200.00	200.00
	2330 Function Subtotal	195,454.00	1,416.00
2810 SCHOOL LIBRARY			
2810-150-01-0000	INSTRUCTIONAL SALARIES	69,248.00	72,382.00

NORTH SYRACUSE CSD

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Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
2810 SCHOOL LIBRARY			
2810-150-02-0000	INSTRUCTIONAL SALARIES	60,419.00	54,934.00
2810-150-03-0000	INSTRUCTIONAL SALARIES	73,247.00	75,565.00
2810-150-04-0000	INSTRUCTIONAL SALARIES	73,290.00	91,122.00
2810-150-07-0000	INSTRUCTIONAL SALARIES	68,177.00	72,072.00
2810-150-08-0000	INSTRUCTIONAL SALARIES	65,817.00	68,121.00
2810-150-09-0000	INSTRUCTIONAL SALARIES	64,480.00	72,386.00
2810-150-10-0000	INSTRUCTIONAL SALARIES	65,372.00	67,661.00
2810-150-11-0000	INSTRUCTIONAL SALARIES	60,347.00	64,505.00
2810-150-14-0000	INSTRUCTIONAL SALARIES	129,372.00	133,143.00
2810-181-09-0000	TEACHERS AIDES	50,845.00	52,940.00
2810-181-10-0000	TEACHERS AIDES	20,706.00	21,983.00
2810-181-11-0000	TEACHERS AIDES	41,780.00	43,916.00
2810-181-14-0000	TEACHERS AIDES	78,811.00	79,795.00
2810-480-01-0521	AIDED LIBR. MATLS.	2,575.00	2,094.00
2810-480-02-0521	AIDED LIBR. MATLS.	3,588.00	1,789.00
2810-480-03-0521	AIDED LIBRARY MATLS.	3,644.00	3,494.00
2810-480-04-0521	AIDED LIBRARY MATLS.	3,038.00	4,200.00
2810-480-07-0521	AIDED LIBRARY MATLS.	2,950.00	2,913.00
2810-480-08-0521	AIDED LIBRARY MATLS.	3,244.00	3,606.00
2810-480-09-0521	AIDED LIBRARY MATLS.	7,500.00	8,912.00
2810-480-10-0521	AIDED LIBRARY MATLS.	8,275.00	8,100.00
2810-480-11-0521	AIDED LIBRARY MATLS.	5,057.00	4,636.00
2810-480-14-0521	AIDED LIBRARY MATLS.	11,813.00	11,719.00
2810-489-10-0000	OTHER CONTRACTS	100.00	100.00
2810-489-14-0000	OTHER CONTRACTS	3,195.00	3,195.00
2810-490-00-0000	BOCES SERVICES	274,897.00	284,982.00
2810-501-01-0000	GENERAL SUPPLIES	1,800.00	1,000.00
2810-501-02-0000	GENERAL SUPPLIES	1,800.00	500.00
2810-501-03-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2810-501-04-0000	GENERAL SUPPLIES	700.00	700.00
2810-501-07-0000	GENERAL SUPPLIES	1,580.00	1,400.00
2810-501-08-0000	GENERAL SUPPLIES	500.00	500.00
2810-501-09-0000	GENERAL SUPPLIES	585.00	500.00
2810-501-10-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2810-501-11-0000	GENERAL SUPPLIES	400.00	
2810-501-14-0000	GENERAL SUPPLIES	6,100.00	6,100.00
	2810 Function Subtotal	1,265,462.00	1,301,107.00
2830 COMPUTER ASSISTED INSTRUCTION			
2830-104-01-0000	TEACHING ASSISTANTS	36,468.00	39,184.00
2830-104-02-0000	TEACHING ASSISTANTS	37,001.00	26,909.00
2830-104-03-0000	TEACHING ASSISTANTS	38,394.00	39,722.00
2830-104-04-0000	TEACHING ASSISTANTS	38,500.00	39,937.00
2830-104-07-0000	TEACHING ASSISTANTS	66,307.00	19,658.00
2830-104-08-0000	TEACHING ASSISTANTS	38,246.00	39,465.00
2830-104-09-0000	TEACHING ASSISTANTS	38,728.00	39,920.00
2830-104-10-0000	TEACHING ASSISTANTS	38,351.00	
2830-104-14-0000	TEACHING ASSISTANTS	37,001.00	37,199.00
2830-180-00-0000	SUPPORT SERVICE SALARIES	418,294.00	396,537.00
2830-187-00-0000	OVERTIME	500.00	500.00
2830-220-00-0000	STATE AID.COMPUTER HARDWA	200,000.00	200,000.00
2830-220-15-0000	STATE AID.COMPUTER HARDWA	15,000.00	15,000.00
2830-480-00-0504	AIDED COMP SOFTWARE	135,000.00	135,000.00
2830-480-15-0504	AIDED COMP SOFTWARE	6,000.00	6,000.00
2830-488-00-0000	MILEAGE REIMBURSEMENT	5,000.00	5,000.00
2830-489-00-0000	OTHER CONTRACTS	30,000.00	30,000.00

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Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
2830 COMPUTER ASSISTED INSTRUCTION			
2830-476-00-0000	CONFERENCE/IN-SERVICE	5,000.00	3,000.00
2830-490-00-0000	BOCES SERVICES	2,075,743.00	2,083,595.00
2830-501-00-0000	GENERAL SUPPLIES	15,000.00	20,000.00
2830-501-01-0000	GENERAL SUPPLIES	1,500.00	750.00
2830-501-02-0000	GENERAL SUPPLIES	1,500.00	300.00
2830-501-03-0000	GENERAL SUPPLIES	583.00	559.00
2830-501-04-0000	GENERAL SUPPLIES		1,000.00
2830-501-07-0000	GENERAL SUPPLIES	502.00	486.00
2830-501-09-0000	GENERAL SUPPLIES	1,134.00	1,106.00
2830-501-10-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2830-501-11-0000	GENERAL SUPPLIES	809.00	
2830 Function Subtotal		3,283,559.00	3,191,997.00
2805 ATTENDANCE			
2805-160-00-0000	SUPPORT SERVICE SALARIES	57,514.00	59,239.00
2805-167-00-0000	OVERTIME	1,000.00	1,000.00
2805 Function Subtotal		58,514.00	60,239.00
2810 GUIDANCE			
2810-150-02-0000	INSTRUCTIONAL SALARIES	65,141.00	67,421.00
2810-150-03-0000	INSTRUCTIONAL SALARIES	78,408.00	86,265.00
2810-150-09-0000	INSTRUCTIONAL SALARIES	146,144.00	154,841.00
2810-150-09-3600	INSTRUCTIONAL SALARIES	12,000.00	12,420.00
2810-150-10-0000	INSTRUCTIONAL SALARIES	376,687.00	454,663.00
2810-150-10-3600	INSTRUCTIONAL SALARIES	36,000.00	39,330.00
2810-150-11-0000	INSTRUCTIONAL SALARIES	234,776.00	214,165.00
2810-150-11-3600	INSTRUCTIONAL SALARIES	12,000.00	12,420.00
2810-150-14-0000	INSTRUCTIONAL SALARIES	766,471.00	726,457.00
2810-150-14-3600	INSTRUCTIONAL SALARIES	85,000.00	87,275.00
2810-160-09-0000	SUPPORT SERVICE SALARIES	36,747.00	47,731.00
2810-160-10-0000	SUPPORT SERVICE SALARIES	55,882.00	67,378.00
2810-160-11-0000	SUPPORT SERVICE SALARIES	55,156.00	57,424.00
2810-160-14-0000	SUPPORT SERVICE SALARIES	165,126.00	196,179.00
2810-167-14-0000	OVERTIME	3,000.00	3,000.00
2810-501-10-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2810-501-11-0000	GENERAL SUPPLIES	1,500.00	
2810-501-14-0000	GENERAL SUPPLIES	4,145.00	4,145.00
2810 Function Subtotal		2,136,986.00	2,242,134.00
2811 ERSS			
2811-150-03-0000	INSTRUCTIONAL SALARIES	71,243.00	
2811-150-07-0000	INSTRUCTIONAL SALARIES		73,736.00
2811 Function Subtotal		71,243.00	73,736.00
2815 HEALTH SERVICES			
2815-180-00-0000	SUPPORT SERVICE SALARIES		80,000.00
2815-180-01-0000	SUPPORT SERVICE SALARIES	72,103.00	106,017.00
2815-180-02-0000	SUPPORT SERVICE SALARIES	107,336.00	109,270.00
2815-180-03-0000	SUPPORT SERVICE SALARIES	114,491.00	116,550.00
2815-180-04-0000	SUPPORT SERVICE SALARIES	113,885.00	115,913.00
2815-180-07-0000	SUPPORT SERVICE SALARIES	106,047.00	107,954.00
2815-180-08-0000	SUPPORT SERVICE SALARIES	61,394.00	62,466.00
2815-180-09-0000	SUPPORT SERVICE SALARIES	112,602.00	114,830.00
2815-180-10-0000	SUPPORT SERVICE SALARIES	116,029.00	118,115.00
2815-180-11-0000	SUPPORT SERVICE SALARIES	159,136.00	162,672.00

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2815 HEALTH SERVICES			
2815-160-14-0000	SUPPORT SERVICE SALARIES	286,441.00	242,100.00
2815-160-15-0000	SUPPORT SERVICE SALARIES	54,905.00	55,890.00
2815-192-00-0000	EXTRA PAY FOR SUPPORT SAL	28,000.00	28,980.00
2815-165-00-0000	OTHER SUBSTITUTES	25,000.00	25,875.00
2815-488-00-0000	MILEAGE REIMBURSEMENT	90.00	50.00
2815-488-00-0000	OTHER CONTRACTS	120,000.00	120,000.00
2815-490-00-0000	BOCES SERVICES	28,635.00	24,762.00
2815-501-00-0000	GENERAL SUPPLIES	14,000.00	14,000.00
	2815 Function Subtotal	1,500,279.00	1,607,478.00
2820 PSYCHOLOGICAL SERVICES			
2820-102-00-0000	TEACHING-EXTRA PAY	89,000.00	89,000.00
2820-150-00-0000	INSTRUCTIONAL SALARIES		99,830.00
2820-150-01-0000	INSTRUCTIONAL SALARIES	67,191.00	69,292.00
2820-150-02-0000	INSTRUCTIONAL SALARIES	76,325.00	76,931.00
2820-150-03-0000	INSTRUCTIONAL SALARIES	89,187.00	89,716.00
2820-150-04-0000	INSTRUCTIONAL SALARIES	77,142.00	77,754.00
2820-150-07-0000	INSTRUCTIONAL SALARIES	88,448.00	89,840.00
2820-150-08-0000	INSTRUCTIONAL SALARIES	82,148.00	
2820-150-09-0000	INSTRUCTIONAL SALARIES	150,528.00	141,884.00
2820-150-10-0000	INSTRUCTIONAL SALARIES	87,638.00	86,332.00
2820-150-11-0000	INSTRUCTIONAL SALARIES	136,385.00	137,978.00
2820-150-14-0000	INSTRUCTIONAL SALARIES	153,912.00	155,131.00
2820-181-14-0000	TEACHERS AIDES	22,212.00	22,991.00
	2820 Function Subtotal	1,080,092.00	1,098,469.00
2825 SOCIAL WORK			
2825-150-00-0000	INSTRUCTIONAL SALARIES		1,500.00
2825-150-01-0000	INSTRUCTIONAL SALARIES	84,341.00	86,553.00
2825-150-04-0000	INSTRUCTIONAL SALARIES	111,443.00	82,435.00
2825-150-08-0000	INSTRUCTIONAL SALARIES	67,341.00	69,339.00
2825-150-09-0000	INSTRUCTIONAL SALARIES	88,738.00	89,030.00
2825-150-10-0000	INSTRUCTIONAL SALARIES	77,248.00	80,578.00
2825-150-11-0000	INSTRUCTIONAL SALARIES	83,912.00	87,132.00
2825-150-14-0000	INSTRUCTIONAL SALARIES	69,289.00	198,187.00
2825-488-00-0000	OTHER CONTRACTS	20,000.00	20,000.00
	2825 Function Subtotal	540,290.00	684,732.00
2830 INFORMATION SERVICES			
2830-155-00-0000	DIRECTORS SALARIES	117,531.00	150,503.00
2830-501-00-0000	GENERAL SUPPLIES	1,000.00	1,000.00
	2830 Function Subtotal	118,531.00	151,503.00
2850 CO-CURRICULAR ACTIVITY			
2850-102-00-0000	TEACHING-EXTRA PAY	2,000.00	2,000.00
2850-200-00-0000	EQUIPMENT	2,500.00	2,500.00
2850-488-00-0000	OTHER CONTRACTS	10,000.00	10,000.00
2850-501-00-0000	GENERAL SUPPLIES	14,000.00	14,000.00
	2850 Function Subtotal	28,500.00	28,500.00
2851 INTRAMURALS			
2851-102-11-0000	TEACHING-EXTRA PAY	1,000.00	1,000.00
	2851 Function Subtotal	1,000.00	1,000.00

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2852 BAND			
2852-102-00-0000	TEACHING-EXTRA PAY	8,500.00	8,798.00
2852-102-09-0000	TEACHING-EXTRA PAY	14,000.00	14,490.00
2852-102-10-0000	TEACHING-EXTRA PAY	25,000.00	25,875.00
2852-102-11-0000	TEACHING-EXTRA PAY	8,900.00	9,212.00
2852-102-14-0000	TEACHING-EXTRA PAY	105,000.00	108,875.00
2852-489-00-0000	OTHER CONTRACTS	2,000.00	2,000.00
2852-501-00-0000	GENERAL SUPPLIES	3,500.00	3,500.00
	2852 Function Subtotal	168,900.00	172,650.00
2853 STUDENT ACTIVITIES/CLUBS			
2853-102-01-0000	TEACHING-EXTRA PAY	1,100.00	1,139.00
2853-102-02-0000	TEACHING-EXTRA PAY	1,100.00	1,139.00
2853-102-03-0000	TEACHING-EXTRA PAY	1,100.00	1,139.00
2853-102-04-0000	TEACHING-EXTRA PAY	1,100.00	1,139.00
2853-102-07-0000	TEACHING-EXTRA PAY	1,100.00	1,139.00
2853-102-08-0000	TEACHING-EXTRA PAY	1,100.00	1,139.00
2853-102-09-0000	TEACHING-EXTRA PAY	10,000.00	10,350.00
2853-102-10-0000	TEACHING-EXTRA PAY	28,000.00	28,910.00
2853-102-11-0000	TEACHING-EXTRA PAY	15,000.00	15,525.00
2853-102-14-0000	TEACHING-EXTRA PAY	72,000.00	74,520.00
2853-130-10-0000	TEACHERS SALARY (GRADE 7-	39,409.00	40,605.00
2853-130-11-0000	TEACHERS SALARY (GRADE 7-	28,273.00	27,203.00
2853-501-11-0000	GENERAL SUPPLIES	200.00	200.00
	2853 Function Subtotal	195,482.00	202,347.00
2855 INTERSCHOLASTIC, ATH.,SPORTS			
2855-102-00-0000	TEACHING-EXTRA PAY	850,000.00	886,050.00
2855-180-14-0000	SUPPORT SERVICE SALARIES	118,548.00	122,695.00
2855-187-00-0000	OVERTIME	400.00	400.00
2855-200-00-0000	EQUIPMENT	20,000.00	20,000.00
2855-402-00-0000	MEMBERSHIP & ASSOC. DUES	8,000.00	9,000.00
2855-407-00-0000	OFFICIALS	95,000.00	95,000.00
2855-488-00-0000	MILEAGE REIMBURSEMENT	2,500.00	2,500.00
2855-489-00-0000	OTHER CONTRACTS	105,000.00	105,000.00
2855-470-00-0000	POSTAGE	1,500.00	1,500.00
2855-476-00-0000	CONFERENCE/IN-SERVICE	1,200.00	1,200.00
2855-490-00-0000	BOCES SERVICES	24,232.00	28,000.00
2855-501-00-0000	GENERAL SUPPLIES	85,000.00	80,000.00
	2855 Function Subtotal	1,291,378.00	1,351,345.00
5510 DIST. OPERATED/TRANSPORTATION			
5510-180-27-0000	SUPPORT SERVICE SALARIES	111,450.00	114,901.00
5510-186-27-0000	TEMPORARY SUMMER EMPLOYEE	30,000.00	30,000.00
5510-200-27-0000	EQUIPMENT	7,500.00	7,500.00
5510-402-27-0000	MEMBERSHIP & ASSOC. DUES	1,875.00	1,875.00
5510-424-27-0000	INSURANCE	150,000.00	150,000.00
5510-466-27-0000	MILEAGE REIMBURSEMENT	150.00	150.00
5510-469-27-0000	OTHER CONTRACTS	141,890.00	120,000.00
5510-470-27-0000	POSTAGE	5,500.00	5,500.00
5510-476-27-0000	CONFERENCE/IN-SERVICE	8,165.00	2,555.00
5510-478-27-0000	TELEPHONE		2,000.00
5510-490-27-0000	BOCES SERVICES	22,033.00	21,518.00
5510-501-27-0000	GENERAL SUPPLIES	28,970.00	28,970.00
5510-549-27-0000	SMALL TOOLS (TRANSPORTATI	1,000.00	1,000.00
5510-570-27-0000	MOBILE EQUIPMENT SUPPLIES	295,000.00	300,000.00

NORTH SYRACUSE CSD

Budget Presentation Report
Fiscal Year: 2022
Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
5510 DIST. OPERATED/TRANSPORTATION			
5510-571-27-0000	FUEL (GASOLINE & DIESEL	860,000.00	800,000.00
5510-572-27-0000	OIL AND LUBRICANTS	41,211.00	42,136.00
5510-573-27-0000	TIRES AND CHAINS	73,000.00	73,000.00
5510-599-27-0000	PETTY CASH	150.00	
	5510 Function Subtotal	1,777,894.00	1,699,106.00
5511 TRANSP. BUS ATTENDANTS			
5511-160-27-0000	SUPPORT SERVICE SALARIES	710,000.00	734,650.00
5511-165-27-0000	OTHER SUBSTITUTES	90,000.00	93,150.00
	5511 Function Subtotal	800,000.00	828,000.00
5512 TRANSP. BUS DRIVERS			
5512-160-27-0000	SUPPORT SERVICE SALARIES	4,565,074.00	4,724,652.00
5512-165-27-0000	OTHER SUBSTITUTES	405,000.00	419,176.00
	5512 Function Subtotal	4,970,074.00	5,144,027.00
5513 TRANSP. MECHANICS			
5513-160-27-0000	SUPPORT SERVICE SALARIES	913,500.00	1,037,360.00
5513-167-27-0000	OVERTIME	30,000.00	30,000.00
	5513 Function Subtotal	943,500.00	1,067,360.00
5514 TRANSP. DISPATCHERS			
5514-160-27-0000	SUPPORT SERVICE SALARIES	292,499.00	302,736.00
	5514 Function Subtotal	292,499.00	302,736.00
5516 TRANSPORTATION DIRECTOR			
5516-160-27-0000	SUPPORT SERVICE SALARIES	104,948.00	109,622.00
	5516 Function Subtotal	104,948.00	109,622.00
5530 GARAGE BUILDING			
5530-200-27-0000	EQUIPMENT	4,400.00	5,000.00
5530-469-27-0000	OTHER CONTRACTS	45,050.00	33,400.00
5530-475-27-0000	WATER	10,000.00	10,000.00
5530-477-27-0000	UTILITIES (GAS & ELECTRI	75,000.00	75,000.00
5530-501-27-0000	GENERAL SUPPLIES	3,100.00	6,400.00
5530-543-27-0000	BLDG. REPAIR SUPPLIES	8,000.00	8,000.00
	5530 Function Subtotal	143,650.00	136,800.00
5581 TRANSPORT. SERVICES BOCES			
5581-490-27-0000	BOCES SERVICES	10,710.00	10,710.00
	5581 Function Subtotal	10,710.00	10,710.00
9010 ERS - EMPLOYEE BENEFITS			
9010-800-00-0000	EMPLOYEE BEN- ERS	3,500,000.00	3,679,136.00
	9010 Function Subtotal	3,500,000.00	3,679,136.00
9020 TRS - EMPLOYEE BENEFITS			
9020-800-00-0000	EMPLOYEE BEN- TRS	6,750,000.00	8,082,567.00
	9020 Function Subtotal	6,750,000.00	8,082,567.00
9030 SOCIAL SECURITY			
9030-800-00-0000	EMPLOYEE BEN- SOC SEC	6,118,814.00	6,362,018.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
9030 Function Subtotal		6,118,814.00	6,382,018.00
9040 WORKERS' COMPENSATION			
9040-800-00-0000	EMPLOYEE BEN- WKRS COMP	1,250,000.00	1,500,000.00
9040 Function Subtotal		1,250,000.00	1,500,000.00
9050 UNEMPLOYMENT INSURANCE			
9050-800-00-0000	EMPLOYEE BEN- UNEMP INS	128,100.00	380,000.00
9050 Function Subtotal		128,100.00	380,000.00
9055 DISABILITY INSURANCE			
9055-800-00-0000	EMPLOYEE BEN- DISABILITY	5,000.00	10,000.00
9055 Function Subtotal		5,000.00	10,000.00
9060 HEALTH INSURANCE			
9060-800-00-0000	EMPLOYEE BEN- HEALTH INS	34,541,871.00	33,996,186.00
9060 Function Subtotal		34,541,871.00	33,996,186.00
9061 DENTAL INSURANCE			
9061-800-00-0000	EMPLOYEE BEN- DENTAL INS	650,000.00	688,208.00
9061 Function Subtotal		650,000.00	688,208.00
9062 VISION INSURANCE			
9062-800-00-0000	EMPLOYEE BEN- VISION INS		195,049.00
9062 Function Subtotal			195,049.00
9089 UNDISTRIB. - COMP. ABSENCES			
9089-800-00-0000	EMPLOYEE BEN- CCMP ABS	650,000.00	650,000.00
9089 Function Subtotal		650,000.00	650,000.00
9711 CONSTRUCTION BONDS			
9711-800-00-0000	PRINCIPAL-SCHOOL CONSTR	4,220,000.00	3,355,000.00
9711-700-00-0000	INTEREST-SCHOOL CONSTR	829,025.00	734,144.00
9711 Function Subtotal		5,049,025.00	4,089,144.00
9731 BAN-SCH CONSTRUCTION			
9731-800-00-0000	PRINCIPAL-BAN SCH CONSTR	411,875.00	879,585.00
9731-700-00-0000	INTEREST-BAN SCH CONSTR	232,125.00	314,947.00
9731 Function Subtotal		643,800.00	994,532.00
9732 BAN-BUS PURCHASES			
9732-800-00-0000	PRINCIPAL-BAN BUS PURCH	1,501,147.00	1,843,198.00
9732-700-00-0000	INTEREST-BAN BUS PURCH	82,747.00	78,855.00
9732 Function Subtotal		1,583,894.00	1,720,053.00
9901 INTERFUND TRANSFERS			
9901-930-00-0000	TRANSFER TO SCH LUNCH	100,000.00	100,000.00
9901-950-00-0000	TRANSFER TO SPEC AID FUND	250,000.00	250,000.00
9901 Function Subtotal		350,000.00	350,000.00
9950 INTERFUND TRANSFERS - CAPITAL			
9950-800-00-0000	TRANSFER TO CAPITAL FUND	100,000.00	100,000.00

NORTH SYRACUSE CSD

Budget Presentation Report Fiscal Year: 2022

Budget Account	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
9950	Function Subtotal	100,000.00	100,000.00
Total GENERAL FUND		172,887,744.00	180,258,175.00

Selection Criteria

Criteria Name: Shared: LINE ITEM BUDGET
Fund: A
Budget type: Regular
Suppress Budget Accounts with Zero Amounts
Report Title: Budget Presentation Report
Do Not Round Amounts
Column 1 Value: Current Year Initial
Column 2 Value: Proposed Amount
Column 3 Value: None
Column 4 Value: None
Column 5 Value: None
Column 6 Value: None
Column 7 Value: None
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund/Function
Subtotal Breaks: Function
Show break headers: Function
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