

Smart Schools Investment Plan #3

Item / Description	Unit Cost	Quantity	Extended Cost
Chromebook	\$290	1670	\$484,300
Laptops	\$670	12	\$8,040
Desktop Computers & Monitors	\$570	320	\$182,400
Chromebook Carts/Earthwatch	\$1,500	60	\$90,000
Chromebook carts/Belkin	\$200	60	\$12,000
Google Expedition	\$10,000	1	\$10,000
Sub-total			\$786,740
	\$28,574		\$27,632
Sub-Total			\$814,372

1. Cost for hardware only – district personnel will install equipment in school buildings

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Item / Description	Unit Cost	Quantity	Extended Cost
Meraki Switch for JH & Main St	\$5,294.00	28	\$148,231
Meraki Ent. License for Switch	\$904.00	28	\$25,318
Meraki Cloud Managed AP	\$699.50	161	\$112,620
Meraki Ent License for AP	\$207.90	161	\$33,472
Meraki 1025 WAC Power Supply	\$725.00	28	\$20,300
Sub-total			\$339,941
Sub-total previous page			\$814,372
Total			\$1,154,313

1. Cost for hardware only – district personnel will install equipment in school buildings